

Financial Summary

2013/14 Budget Analysis

The Town Council's budget gross revenue expenditure for the year amounted to £1,016,918 and the Council is pleased to announce that a modest surplus will be achieved which will be reinvested back into providing future services for the community. A total of £736,827 is raised from residents of the town and the Town Council is fully accountable to residents at the Annual Town Meeting, to be held, this year, on 9 April in Cyprus Hall. The cost of Town Council services for a Band D property was £67.09 per year, equating to £1.29 per week.

Community Grants Awarded

	£
Kangaroos	1,000
Sussex Community Day Centre	1,000
Burgess Hill Cricket Club	1,000
Speak Up	1,000
Burgess Hill Dist. Bereavement & Friendship Grp	400
Mid Sussex Older People's Council	150
Signposts Mid Sussex	991
St Catherine's Hospice	860
PBC Foundation	161
Burgess Hill Runners	500
FOSSA	200
Vitalise	340
Furnihelp	1,000
Respect Youth Club	800
Royal British Legion Women's Section	750
St Peter & St James Hospice	600
Oasis	350
Neighbourly Care	1,000
Enable Me	1,000
SERV (Service by Emergency Rider)	1,800
Burgess Hill Community Food Bank	1,413
Mid Downs Hospital Radio	600
Burgess Hill Bonfire Society	1,501
Burgess Hill in Bloom	800
British Legion (re Remembrance Day)	888
TOTAL	20,104

In addition to the above awards, the Town Council has continued to provide support totalling £25,000 to some of the key voluntary organisations in the town via subsidised office accommodation. Local charities that benefited during 2013/14 include the Council for Voluntary Service, the Stroke Association, Royal British Legion Industries, Time 4 Children and Sussex Oakleaf.

Analysis of Budgeted Income and Costs

Where the money comes from

	2013/14	2012/13
Council tax payers	737	762
Council Tax Support Scheme grant	43	0
Partner income (MSDC/WSCC)	151	151
Hire of Council facilities	16	17
Burial Ground Income	15	15
Roundabout Sponsorship	14	15
About Town magazine	15	14
Other	<u>26</u>	<u>16</u>
Total Income	1,017	990

Where the money is spent

Help Point Services	77	69
Mobile & Grounds Maint. & Burial Ground	263	252
Community Partnerships & Events	170	171
Community Development	119	115
Civic and Planning	<u>214</u>	<u>211</u>
Total Direct Services	843	818
Support Services	97	94
Insurance, Business Rates, Utilities etc	77	78
Total Expenditure	1,017	990

Actual reserves held at the beginning of each financial year

General Reserve*	116	151
Earmarked Reserves	<u>236</u>	<u>202</u>
Total Reserves	352	353

*Net reduction due to purchase of Junction Rd allotments

Town Council Employees	Actual	Actual
Full-time equivalents	19.7	19.8

Public Notice

Under the Accounts and Audit (England) Regulations 2011 (SI 2011/817) it is reported that the accounts for year ending 31 March 2013 for Burgess Hill Town Council have been duly audited by the District Auditor in accordance with the requirements of the Audit Commission Act 1998 and Code of Audit Practice.

Councillors' Allowances Claimed

Annual Allowances are paid under the Local Authorities (Members' Allowances) Regulations 2003

Agate, Wendy	£553	Landriani, Jacqui	£1,000
Andrews, David	£0	Moore, Pru	£0
Barrett-Miles, Andrew	£0	Page, Kirsty	£1,106
Barton, Peter	£1,106	Simpson, Ian	£1,106
Catharine, Cherry	£1,106	Smith, Janet	£0
Fussell, Claire	£1,106	Thomas-Atkin, Chris ^	£829
Hansford, Steve	£455	Thorpe, Julian	£1,106
Henwood, Janice	£1,106	White, Emily	£1,106
Jones, Denis	£1,106		
Jones MBE, Anne	£1,106		
Total Allowances Claimed: £13,897			

Travel & Subsistence costs reclaimed for undertaking official Town Council duties.

Barrett-Miles, Andrew	£ 42
Jones MBE, Anne^^	£ 72
Total Claimed:	£114

(claims received as at 25 March 2014)

^ Town Mayor

^^Deputy Town Mayor