

## The Mobile Maintenance Team

The Town Council's Mobile Maintenance Team has a hugely busy workload with responsibilities across the Town including delegated functions from MSDC & WSCC and work in the local parishes. The Team also provides a reactive service taking on extra jobs through reports to our Help Point and pro-actively working to resolve problems they spot whilst on site or in parish. In 2016/17 the Mobile Maintenance Team handled over 2,400 extra reactive jobs ranging from broken glass to overgrown vegetation. In each case, if we could not fix the problem we worked to find someone who could and kept monitoring until it was resolved.



# Financial Summary

## 2016/17 Budget Analysis

The Town Council's budgeted gross revenue expenditure for the year amounted to £1,131,666 and the Council is pleased to announce that a modest surplus will be achieved which will be reinvested to provide future services for the community. A total of £794,562 was raised from residents of the town and the Town Council is fully accountable to residents at the Annual Town Meeting, being held this year on 11 April 2017 in Cyprus Hall. The cost of Town Council services for a Band D property was £69.70 per year, equating to £1.34 per week. **For 2017/18, the Town Council can announce there will be a small increase in the level of charges for the Town Council's element of the council tax. Standing at £71.05 for a Band D property, this is an increase of just over 2.5 pence per week (1.94%) on the prior year.**

Community Grants Awarded		Analysis of Budgeted Income and Costs £000s		
	£	Where the money comes from	2016/17	2017/18
Burgess Hill Bonfire Society	1,501	Council tax payers	795	821
Burgess Hill in Bloom	500	Partner income (MSDC/WSCC)	155	117
Revitalise Respite Holidays	500	Hire of Council facilities	16	14
YMCA Positive Placements	500	Burial Ground income	24	24
Kangaroos Mid Sussex	700	Roundabout Sponsorship	22	21
Summerhaven	500	About Town magazine	14	10
Home-Start CHAMS	750	Other	(i)106	22
Burgess Hill Shed	978	<b>Total Income</b>	<b>1,132</b>	<b>1,029</b>
St Peter & St James Hospice & Care Centre	250	<b>Where the money is spent</b>		
Sussex Community Day Centre	500	Help Point Services	91	86
Signposts Mid Sussex	750	External Services (ii)	322	324
Outset Youth Action	500	Community Partnerships & Events	127	125
HAMSVA	250	Community/Facility Development	(i)195	103
Friends of the Burgess Hill Green Circle Network	1,000	Civic and Planning	177	153
Windmills Opportunity Playgroup	1,000	<b>Total Direct Services</b>	<b>912</b>	<b>791</b>
St Catherine's Hospice	500	Support Services	158	161
<b>TOTAL</b>	<b>£10,679</b>	Insurance, Business Rates, Utilities etc	62	77
		<b>Total Revenue Expenditure</b>	<b>1,132</b>	<b>1,029</b>
		(i) Inclusive of monies to develop the Cultural Quarter		
		(ii) Grounds maintenance, burial ground, allotments etc		
		<b>Council Tax—Band D rate per annum</b>	<b>£69.70</b>	<b>£71.05</b>
		<b>Council Reserves at the 1 April 2016 £000s</b>		
		General Reserve	139	
		Earmarked Reserves	341	
		<b>Total Reserves</b>	<b>480</b>	
		<b>Town Council Employees</b>	Bud	Act
		Full-time equivalents	19.1	18.2
				Bud
				18.3

## Public Notice

Under sections 20(2) and 25 of the Local Audit and Accountability Act 2014 Accounts and Audit Regulations 2015 (SI 2015/234), it is reported the accounts for year ending 31 March 2016 for Burgess Hill Town Council have been duly audited by the District Auditor, PKF Littlejohn LLP.

## Councillors' Allowances Claimed

Annual Allowances are paid under the Local Authorities (Members' Allowances) Regulations 2003

Agate, Wendy	£1,141	Jones MBE, Anne	£1,141	<b>Travel &amp; Subsistence costs reclaimed for undertaking official Town Council duties.</b> Jones MBE, Anne £ 54 Barrett-Miles, Andrew <u>£ 29</u> £ 83 (claims processed as at 17/03/2017)  ^ Town Mayor ^^Deputy Town Mayor
Barrett-Miles, Andrew	£0	Landriani, Jacqui ^	£1,711	
Catharine, Cherry	£1,141	Merrill, John	£1,141	
Cherry, Chris	£1,141	Moore, Pru	£1,141	
Cherry, Richard	£1,141	Page, Kirsty	£1,141	
Fussell, Claire	£1,141	Thomas-Atkin, Chris	£1,141	
Hansford, Steve	£0	Thomas-Atkin, Mandy^^	£1,141	
Heckels, Diane	£1,141	Thorpe, Julian	£1,141	
Henwood, Janice	£1,141			
Holden, Colin	£1,141			
		<b>Total Allowances Claimed:</b>	<b>£18,826</b>	