

Financial Summary

2018/19 Budget Analysis

The Town Council's base budgeted revenue expenditure for the year amounted to £1,018,653(i), and the Council is pleased to announce that a surplus will be achieved which will be reinvested to provide future services for the community. A total of £843,577(i) was raised from residents of the town and the Town Council is fully accountable to residents at the Annual Town Meeting, which is being held this year on 9 April 2019 in Cyprus Hall.

The actual Town Council charge for services for a Band D property was £78.08 for the year and includes £72k in regard to monies raised to fund the original performance venue project. It has been agreed, however, to credit this amount back to residents in the 2019/20 budget. Taking this adjustment into account, the Band D rate for 2018/19, for comparison purposes, would amount to £71.91.

For the 2019/20 financial year, as noted above, the £72k raised towards the original performance venue project has been credited back to residents. This adjustment has decreased the Band D Council Tax charge to £67.22. After taking into account these adjustments, the Band D rate, for comparison purposes, would amount to £73.30, an increase of £1.39 (1.9%) on the prior year.

(i) For comparison purposes, funds raised in 2018/19 and credited back to residents in 2019/20 have been removed from these figures.

Community Grants Awarded		Revenue Budget : Income and Costs £000s		
Community Grants totalling £12,593 were awarded to the following organisations:	£	Where the money comes from	2018/19	2019/20
St Catherine's Hospice	£500	Council tax payers (Precept) (i)	844	873
Windmills Opportunity Playgroup	£500	Partner income (MSDC/WSCC)	83	39
Sussex Community Day Centre	£1,000	Hire of Council facilities	15	10
Friends of Green Circle Network	£773	Burial Ground income	24	24
Respect Youth Club	£700	Roundabout Sponsorship/Contract	20	19
Revitalise Respite Holidays	£500	About Town magazine	10	10
Burgess Hill Royal Air Force Cadets	£750	Other	23	24
Mid Sussex Brass Band	£270	Total Income	1,019	999
Maple Drive Community Group	£250	Where the money is spent		
Mid Sussex District Scouts	£500	Help Point Services	83	90
Burgess Hill Local History Society	£350	External Services (Grnds Maint, Burial, Allot')	316	270
Signposts (Mid Sussex) Ltd	£1,000	Community Partnerships & Events	129	124
Summerhaven	£500	Community/Facility Development	(i)142	143
Kangaroos Mid Sussex	£1,000	Civic and Planning	104	99
Burgess Hill Rugby Club	£2,000	Total Direct Services	774	726
Burgess Hill Cricket Club	£2,000	Support Services	166	173
TOTAL	£12,593	Insurance, Business Rates, Utilities, etc	79	100
		Total Revenue Expenditure	1,019	999
		Council Tax—Band D rate per annum	£78.08	£67.22
		Band D rate excluding venue element	£71.91	£73.30

(i) For comparison purposes only, funds raised in 2018/19 and credited back to residents in 2019/20 have been removed from these figures.

Council Reserves at the 1 April 2018 £000s

General Reserve	150
Earmarked Reserves	518
Total Reserves	668

Town Council Employees

	Bud	Act	Bud
Full-time equivalents	17.8	16.7	16.1

Public Notice

Under sections 20(2) and 25 of the Local Audit and Accountability Act 2014 Accounts and Audit Regulations 2015 (SI 2015/234), it is reported the accounts for year ending 31 March 2018 for Burgess Hill Town Council have been duly audited by the District Auditor, PKF Littlejohn LLP.

Councillors' Allowances Claimed

Annual Allowances are paid under the Local Authorities (Members' Allowances) Regulations 2003

Agate, Wendy	£1,175	Jones MBE, Anne	£1,175
Barrett-Miles, Andrew	£0	Landriani, Jacqui	£1,175
Catharine, Cherry	£1,175	Merrill, John	£0
Cherry, Chris ^	£1,762	Moore, Pru	£1,175
Cherry, Richard	£1,175	Page, Kirsty	£1,175
Fussell, Claire	£1,175	Thomas-Atkin, Chris	£1,175
Hansford, Steve	£0	Thomas-Atkin, Mandy	£1,175
Heckels, Diane	£1,175	Thorpe, Julian	£1,175
Henwood, Janice	£1,175		
Holden, Colin ^^	£1,175	Total Allowances Claimed:	£18,212

Travel & Subsistence costs reclaimed for undertaking official Town Council duties (received as at 20/03/2019)

Holden, Colin £40.00

^ Town Mayor

^^Deputy Town Mayor