

## APPENDIX 2

## BURGESS HILL TOWN COUNCIL

MINOR GRANT APPLICATIONS PHASE 2 2020

<b>ORGANISATION</b>	<b>REQUESTED</b>	<b>AWARDED</b>
Air Ambulance Kent Surrey Sussex	£1,000	
Marie Curie	£900	
Sussex Chorus	£932	
SASBAH	£1,000	
Mid Downs Radio	£403.60	
<b>Total requested</b>	<b>£4,235.60</b>	<b>£</b>

<b>BURGESS HILL TOWN COUNCIL</b>	
<b>MINOR GRANT APPLICATION</b>	
<b>NAME OF ORGANISATION</b>	Air Ambulance Kent Surrey Sussex
<b>NUMBER OF BURGESS HILL MEMBERS/BENEFICIARIES</b>	Unable to provide as reactive service
<b>PURPOSE FOR WHICH GRANT IS SOUGHT</b>	Contribution towards running costs
<b>AMOUNT REQUESTED</b>	£1,000
<b>TOTAL COST OF PROJECT</b>	Annual running costs £14 million
<b>OTHER SOURCES OF INCOME</b>	Various donations, trading activities, investments etc
<b>PREVIOUS GRANTS</b>	none
<b>CONSTITUTION</b>	yes
<b>FINANCE</b>	Statement of Accounts 31/03/2019
<b>COMMUNITY COMMENTS:</b>	
<p>The Air Ambulance Kent Surrey Sussex offers a HEMS service (Helicopter Emergency Medical Service) to the communities of Kent, Surrey and Sussex, delivering potentially life-saving care and treatment to those who have suffered high trauma or medical emergency. Kent Air Ambulance was founded in 1989 and In 2007 they became the Kent, Surrey and Sussex Air Ambulance.</p> <p>The purpose of the grant is to enable them to provide and deliver pre-hospital care to those that need it the most - 24 hours a day, seven days a week. Last year Air Ambulance Kent Surrey Sussex treated 1,777 patients throughout the South East.</p>	
<b>FINANCIAL COMMENT:</b>	
<i>Financial Snapshot</i>	
Income:	£ £ 14.8 mil
Surplus:	£ £941k
Reserves:	£ 4.7mil
Forward cost cover	4 months
<i>Comment</i>	
Large organisation with high levels of reserves and reasonable forward costs cover.	
<b>Sufficient funds although Members may still wish to support this application.</b>	
More up-to-date accounts should be sought.	
<b>GRANT AWARDED: £</b>	

Finance supporting papers received for covid grant – file currently with Judy (24/8/20)

<b>BURGESS HILL TOWN COUNCIL</b>	
<b>MINOR GRANT APPLICATION</b>	
<b>NAME OF ORGANISATION</b>	Marie Curie
<b>NUMBER OF BURGESS HILL MEMBERS/BENEFICIARIES</b>	Number of BH beneficiaries not known. The West Sussex nursing team supports over 100 terminally ill patients and their families each year.
<b>PURPOSE FOR WHICH GRANT IS SOUGHT</b>	Providing 5 nights of home nursing care for a terminally ill person in West Sussex.
<b>AMOUNT REQUESTED</b>	£900
<b>TOTAL COST OF PROJECT</b>	
<b>OTHER SOURCES OF INCOME</b>	
<b>PREVIOUS GRANTS</b>	None
<b>CONSTITUTION</b>	
<b>FINANCE</b>	Annual Report and Accounts 31 March 2019
<b>COMMUNITY COMMENTS:</b>	
<p>Marie Curie was established in 1948 and supports anyone in the community living with a terminal illness. Free nursing care is provided by a team of six local, trained healthcare professionals, offering support from diagnosis to the end of life, taking care of the patient and their family's needs through a difficult time.</p> <p>The grant requested is to fund 5 nights of home nursing care for a terminally ill person in West Sussex.</p> <p>Their fundraising has been devastated by Covid-19. The vast majority of this would have been face to face collections for the Great Daffodil Appeal but as this has not been possible due to Covid-19.</p>	
<b>FINANCIAL COMMENT:</b>	
<i>Financial Snapshot</i>	
Income:	£ 157 mil
Surplus:	£ 6 mil
Reserves:	£ 17.9 mil
Forward cost cover	1.4 months
<i>Comment</i>	
<p>The applicant has highlighted the pandemic has had a detrimental effect on fund raising, however, the extent of this on the charity's finances is difficult to ascertain, but with circa 40% derived from donations, events and other voluntary income, the impact could be considerable, however, this organisation does have a substantial level of reserves.</p> <p><b>Sufficient funds although Members may still wish to support this application.</b> More up-to-date accounts should be sought.</p>	
<b>GRANT AWARDED: £</b>	

<b>BURGESS HILL TOWN COUNCIL</b>	
<b>MINOR GRANT APPLICATION</b>	
<b>NAME OF ORGANISATION</b>	Sussex Chorus
<b>NUMBER OF BURGESS HILL MEMBERS/BENEFICIARIES</b>	9 BH members 61 non BH member
<b>PURPOSE FOR WHICH GRANT IS SOUGHT</b>	Contribution towards performance costs to celebrate centenary.
<b>AMOUNT REQUESTED</b>	£932
<b>TOTAL COST OF PROJECT</b>	£5,901
<b>OTHER SOURCES OF INCOME</b>	Ticket sales and various other grants
<b>PREVIOUS GRANTS</b>	Yes £225 in 2014
<b>CONSTITUTION</b>	Yes
<b>FINANCE</b>	Annual report and accounts to 31 May 2020
<b>COMMUNITY COMMENTS:</b>	
<p>Sussex Chorus, established as Ditchling Choral Society in 1921, is a registered charity comprising four part choir rehearsing weekly in Burgess Hill. Each year they deliver a larger choral workshop and three other concerts across the year with music from 17-21<sup>st</sup> Century. They have worked with schools to enable primary school children to experience performances with professional orchestral players and soloists. The group's mission: Aim to be a leading choir performing high quality choral works for the benefit of members and local community.</p> <p>The purpose of the grant is to contribute to costs of the plans for the centenary celebrations for the choir. They hope to do Easter choral workshop by Bach in April 2021 (cancelled Easter 2020 due to Covid). There are also discussions for a one day singing workshop where anyone with interest in Choral singing can come along and experience the group and performance. The group are unable to confirm the details at this stage due to Covid 19 and may need to move the performances to reflect this. The group plan online sessions for members from September 2020 and aim to produce a video recording of this. The group are aiming to use any grant towards the costs of the larger concert including costs of conductor, orchestra players, soloists, venue hire and publicity.</p>	
<b>FINANCIAL COMMENT:</b>	
<i>Financial Snapshot</i>	
Income:	£ 26,371
Surplus:	£ 2,983
Reserves:	£ 11,020
Forward cost cover	5 months
<i>Comment</i>	
<p>Although the forward costs cover is strong, it is difficult to ascertain the overall cash impact of the pandemic. Clearly, concert receipts and fundraising activities, which are an important stream of income, will be limited.</p>	
<b>No financial objection to grant application.</b>	
<p>If members are minded to approve this application, any grant payment should be, due to the pandemic, dependent on an actual concert taking place.</p>	
<b>GRANT AWARDED: £</b>	

<b>BURGESS HILL TOWN COUNCIL</b>	
<b>MINOR GRANT APPLICATION</b>	
<b>NAME OF ORGANISATION</b>	Sussex Association for Spina Bifida and Hydrocephalus (SASBAH)
<b>NUMBER OF BURGESS HILL MEMBERS/BENEFICIARIES</b>	26 BH adult residents, 3 junior residents
<b>PURPOSE FOR WHICH GRANT IS SOUGHT</b>	Contribution towards digital services to provide remote support to members
<b>AMOUNT REQUESTED</b>	£1,000
<b>TOTAL COST OF PROJECT</b>	£2,482
<b>OTHER SOURCES OF INCOME</b>	Own funds and other grants
<b>PREVIOUS GRANTS</b>	2019-£500; 2017 - £448; 2015 - £250; 2012 - £500 2010 - £350
<b>CONSTITUTION</b>	Judy had email version
<b>FINANCE</b>	Unaudited financial statements 31 Dec 2019
<b>COMMUNITY COMMENTS:</b>	
<p>Sussex Association for Spina Bifida and Hydrocephalus (SASBAH) formed in 1965, provides support to over 1,000 members across Sussex. They group aim to create and develop best opportunities for their members providing interlinked services to help improve quality of life and wellbeing of the group enabling full integration into the community.</p> <p>Members will have a combination of physical disabilities and learning difficulties creating complex issues and day to day challenges. The group supports members through social and inclusion work comprising digital inclusion supporting members to access services online, through social engagement , advice and advocacy. There will be no face to face support until January 2021 in light of Covid 19 pandemic as majority of members are in high risk category.</p> <p>The purpose of the grant is to implement remote support now that could be extended into 2021. Digital inclusion means can support members to gain skills, confidence and experience to access services online and by phone by one to one training, giving up to date advice and signposting.</p>	
<b>FINANCIAL COMMENT:</b>	
<i>Financial Snapshot</i>	
Income:	£ 239,746
Deficit:	£ (2,637)
Reserves:	£ 118,971
Forward cost cover	6 months
<i>Comment:</i>	
<p>Much of the income is derived from Trusts and Foundations and donations, along with various trading activities. Although difficult to assess the impact of the pandemic, cash balances at the end of July 2020 appear not to have deteriorated from that shown at the end of Dec 2019.</p>	
<p><b>Sufficient funds although Members may still wish to support this application.</b> An independently verified copy of the accounts should be sought.</p>	
<b>GRANT AWARDED: £</b>	

<b>BURGESS HILL TOWN COUNCIL</b>	
<b>MINOR GRANT APPLICATION</b>	
<b>NAME OF ORGANISATION</b>	Mid Downs Radio
<b>NUMBER OF BURGESS HILL MEMBERS/BENEFICIARIES</b>	23 adult members but beneficiaries are the whole of Mid Sussex as radio broadcasts to all
<b>PURPOSE FOR WHICH GRANT IS SOUGHT</b>	Contribution towards updating a telephone system.
<b>AMOUNT REQUESTED</b>	£403.60
<b>TOTAL COST OF PROJECT</b>	£453.60
<b>OTHER SOURCES OF INCOME</b>	Own funds
<b>PREVIOUS GRANTS</b>	2004 - £500; 2008 - £400 2013 - £600
<b>CONSTITUTION</b>	yes
<b>FINANCE</b>	Receipts and Payments 31 December 2019
<b>COMMUNITY COMMENTS:</b>	
<p>Mid Downs Radio, formed in 1976, is a registered charity based at Princess Royal, Haywards Heath. They transmit music, entertainment and hospital information to patients, staff and visitors to the hospital. They also transmit via AM wave band and online. Their main aim is information and entertainment provision.</p> <p>The purpose of the grant is to upgrade and replace outdated telephone equipment in the MDR studios at the Princess Royal Hospital. As a result of Covid 19 visitors are restricted and they are reliant on telephone interviews. They also wish to encourage listeners to phone in requests as they are unable to move around the wards to collect requests. The project would benefit the community as the contact could provide a source of comfort for those unwell and help people promote any fundraising they are doing to a different listener base.</p>	
<b>FINANCIAL COMMENT:</b>	
<i>Financial Snapshot</i>	
Income:	£ 8,384
Surplus:	£ 250
Reserves:	£ 10,437
Forward cost cover	15 months
<i>Comment</i>	
A small organisation with a considerable level of funds for its size. Cash balances at the end of August are still strong (£14k+).	
<b>Sufficient funds although Members may still wish to support this application.</b>	
An independently verified copy of the accounts should be sought.	
<b>GRANT AWARDED: £</b>	