

APPENDIX 1

BURGESS HILL TOWN COUNCIL

MINOR GRANT APPLICATIONS PHASE 2 2021

| ORGANISATION | REQUESTED | AWARDED |
|---|------------------|----------------|
| Burgess Hill Heritage and History Association | £700 | |
| Central Sussex Rotary Club | £300 | |
| Hurst Hedgehog Haven | £1,000 | |
| Sasbah (Sussex Association for Spina Bifida & Hydrocephalus). | £1,000 | |
| PBC Foundation | £211 | |
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| Total requested | £3,211 | |

| BURGESS HILL TOWN COUNCIL | |
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| MINOR GRANT APPLICATION | |
| NAME OF ORGANISATION | Burgess Hill Heritage and History Association |
| NUMBER OF BURGESS HILL MEMBERS/BENEFICIARIES | 79 adult members |
| PURPOSE FOR WHICH GRANT IS SOUGHT | Contribution towards the setup of a new website. |
| AMOUNT REQUESTED | £700 |
| TOTAL COST OF PROJECT | £1,120 |
| OTHER SOURCES OF INCOME | Not shown |
| PREVIOUS GRANTS | 2021 - £100, 2019 - £150; 2018 - £350 |
| CONSTITUTION | Provided |
| FINANCE | Income & expenditure Statement 31/8/21 |
| COMMUNITY COMMENTS: | |
| <p>Burgess Hill Heritage and History Association is a registered charity established in 1979. It aims to keep alive and inform people about the history and heritage of the town, particularly with new families moving into the area. They hold monthly meetings, run a museum, which preserves items and documents, and also have a large photographic archive. They are developing a new website and have attended outside events, which they would like to increase as a way of generating new interest and recruiting new members.</p> <p>The grant requested is to contribute towards the set up costs of a new website. It is hoped the site will be used as a reference tool by schools in Burgess Hill, sharing their expertise with the residents using up to date technology.</p> | |
| FINANCIAL COMMENT: | |
| <i>Financial Snapshot</i> | |
| Income | £1,367 |
| Deficit | £ 202 |
| Reserves | £4,570 |
| Forward cost cover: 25 months | |
| <p>Comment: Although relatively small in cash terms, this organisation has built up a good level of reserves when compared to their annual outgoings.</p> | |
| Sufficient funds although Members may still wish to support this application. | |

APPENDIX 1

| BURGESS HILL TOWN COUNCIL MINOR GRANT APPLICATION | |
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| NAME OF ORGANISATION | Central Sussex Rotary Club |
| NUMBER OF BURGESS HILL MEMBERS/BENEFICIARIES | 4 Members of the Rotary, beneficiaries are those that they support. |
| PURPOSE FOR WHICH GRANT IS SOUGHT | Contribution towards publicity costs |
| AMOUNT REQUESTED | £300 |
| TOTAL COST OF PROJECT | £390 |
| OTHER SOURCES OF INCOME | From car boot sales and are planning on raising additional funds by selling things via Facebook Marketplace. |
| PREVIOUS GRANTS | No |
| CONSTITUTION | Requested 17/9 |
| FINANCE | Requested 17/9 |
| <p>Community Comments</p> <p>Central Sussex Rotary Club, which is a new Rotary club, formed in 2021, has strong links with Burgess Hill and works with local clubs to increase Rotary activity in the area. They have carried out 30 hours of volunteering since formed. The club currently has 4 members and currently meets online on a weekly basis. They are looking for money to publicise their club, attract more members, take on more community projects and for resources including charity collection buckets as set out below: Publicity Pull Ups x2 = £90 Rotary Flag = £85 Collection Buckets = £15 Publicity for Burgess Hill Interactive Map= £200</p> | |
| <p>FINANCIAL COMMENT: <i>Financial Snapshot</i></p> <p>This is a new organisation with no financial history and they have not provided any form of organisation budget or business plan on which to make a financial assessment. They have not, therefore, fulfilled the minimum requirement to be considered.</p> | |

| BURGESS HILL TOWN COUNCIL MINOR GRANT APPLICATION | |
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| NAME OF ORGANISATION | Hurst Hedgehog Haven |
| NUMBER OF BURGESS HILL MEMBERS/BENEFICIARIES | 2 main hubs in Burgess Hill that support hedgehogs. Beneficiaries are the hedgehogs which improves our environment.. |
| PURPOSE FOR WHICH GRANT IS SOUGHT | To contribute to equipment costs for foster carers to support the hedgehogs. |
| AMOUNT REQUESTED | £1,000 |
| TOTAL COST OF PROJECT | £1,124 |
| OTHER SOURCES OF INCOME | None shown |
| PREVIOUS GRANTS | No |
| CONSTITUTION | Yes. |
| FINANCE | Account Summary to 31/12/2020 |
| COMMUNITY COMMENTS: | |
| <p>Hurst Hedgehog Haven was established in 2017. They educate & encourage the residents of Mid Sussex to become more hedgehog friendly & aware through talks, workshops & articles.</p> <p>The purpose of the grant is to set up 4 more hedgehog foster carers, which would help more local hedgehogs. Last year, the hedgehog haven looked after 79 hedgehogs; this year, they have already cared for 105 hedgehogs.</p> <p>Costs are as follows:</p> <p>Each foster will need: Zoo zone cages = £68 Food set up= £45 Cleaning products= £27 Gloves, bowls, scales Pet carrier, lamp, Tick removers, flea treatments Fleece, flexi tub= £141 Total = £281 x 4= £1124.</p> | |
| FINANCIAL COMMENT: | |
| <i>Financial Snapshot</i> | |
| Income | £7,617 |
| Surplus | £ 923 |
| Reserves | £1,796 |
| Forward cost cover: 3 months | |
| <p>Small organisation with modest reserves that relies heavily on donations. Sales for the current year, when compared to the previous, are considerably down</p> | |
| No financial objection to this grant application | |

| BURGESS HILL TOWN COUNCIL | |
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| MINOR GRANT APPLICATION | |
| NAME OF ORGANISATION | Sasbah (Sussex Association for Spina Bifida & Hydrocephalus). |
| NUMBER OF BURGESS HILL MEMBERS/BENEFICIARIES | 26 Adult members 3 Junior members 45 beneficiaries as open to members and their families. |
| PURPOSE FOR WHICH GRANT IS SOUGHT | To support all people in Burgess Hill affected by developing Hybrid service. |
| AMOUNT REQUESTED | £1,000 |
| TOTAL COST OF PROJECT | £3,797 |
| OTHER SOURCES OF INCOME | Own funds, other grants |
| PREVIOUS GRANTS | 2020 - £700, 2019-£500; 2017 - £448; 2015 - £250; 2012 - £500 2010 - £350 |
| CONSTITUTION | Received electronically. |
| FINANCE | 2020 and 2021 Cash flow information |
| COMMUNITY COMMENTS: | |
| <p>SASBAH was set up in 1965, and their mission is to support all people in Sussex affected by Spina Bifida and Hydrocephalus & other related conditions to achieve their potential, whilst promoting understanding of & respect for those with these conditions.</p> <p>They provide a range of services that includes digital inclusion, socially inclusive support groups and activities, a range of age-specific residential breaks, workshops, advice, special needs youth club, a work experience and training project, community events and a preventative healthcare clinic run in partnership with the NHS. In 2020 face to face support was stopped, with reliance on digital methods. Now they want to create the Hybrid service blending digital and face to face, helping those that want to shield to keep safe and those that need the face to face support have this, adapting to their members requests.</p> <p>The purpose of the grant is to continue to provide remote support. Digital inclusion means can support members to gain skills, confidence and experience to access services online and by phone by one to one training, giving up to date advice and signposting.</p> | |
| FINANCIAL COMMENT: (estimated figures) | |
| Income £225,551 | |
| Deficit £ 26,729 | |
| Reserves £178,849 | |
| Fwd cost cover 9 months | |
| <p>There is an estimated deficit for the year to December 2021 due to events planned for 2020 being deferred (pandemic) to 2021. Over the two year period, an estimated surplus of £48,595 will be achieved. Forward costs cover is also good.</p> | |
| Sufficient funds although Members may still wish to support this application. | |
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| BURGESS HILL TOWN COUNCIL MINOR GRANT APPLICATION | |
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| NAME OF ORGANISATION | PBC Foundation |
| NUMBER OF BURGESS HILL MEMBERS/BENEFICIARIES | 11 adult members. The project will directly benefit 11 people in the Burgess Hill area who suffer from PBC & their support network of family & friends. It will provide registered service users a year's supply of the organisation's magazine, delivered to their door & access to all their core services free of charge. |
| PURPOSE FOR WHICH GRANT IS SOUGHT | To help provide support to those suffering with PBC & towards the production, printing & distribution of the magazine. |
| AMOUNT REQUESTED | £211.20 |
| TOTAL COST OF PROJECT | £211.20 |
| OTHER SOURCES OF INCOME | Not shown |
| PREVIOUS GRANTS | £231 in 2017 awarded but never claimed. |
| CONSTITUTION | Received electronically. |
| FINANCE | Trustees Annual Report and Accounts 31/12/2020 |
| COMMUNITY COMMENTS: | |
| <p>The PBC Foundation, formed in 2006, is the only UK organisation dedicated to providing support & information to those affected by Primary Biliary Cholangitis, a rare, progressive & autoimmune liver condition with no known cause or cure. People who suffer with PBC also suffer with sjogrens syndrome, which affects the eye sight & makes reading from a screen extremely difficult.</p> <p>PBC aim to provide PBC sufferers with:</p> <ul style="list-style-type: none"> • Accurate, up-to-date information on PBC, it's implications, treatment in the form of their publications, including our compendium 'Living with PBC', their magazine, 'The Bear Facts', their website & their recently released app. • Positive ways which they can help regain a sense of control over their lives, reduce isolation, build a support circle & improve the quality of their life through the different services on offer. <p>They provide support to:</p> <ul style="list-style-type: none"> • All those affected by PBC – including patients, their carers, • Publications, Helpline, Volunteer network, Mobile app, Workshops, | |
| FINANCIAL COMMENT: | |
| <p>Income £384,325 Surplus £ 58,753 Reserves £188,990 Forward cost cover 7 months</p> <p>The amount requested is exceptionally small relative to the level of reserves.</p> <p>Sufficient funds although members may still wish to support this application.</p> | |