

Burgess Hill Town Council - Minor Grants Summary Sheet

Organisation	Requested	Awarded	Notes
BeFriended	1000		
BH Crafters Market	0		They requested to withdraw as unable to provide the financial information - initial application for £176
Windmills	1000		
Sussex Chorus	850		
Time4Children	0		They requested to withdraw as unable to provide the financial information - initial application for £176
Maple Drive Comm Group	500		
BH Cricket Club	1000		
BH Town Juniors Football Club	1000		
4sight vision support	1000		
Albion in the Community	1000		
Mid Sussex Brass Band	1000		
BH Heritage and History Association	700		
<b>TOTAL:</b>	<b>9050</b>	<b>0</b>	

Minor Grant Application Summaries

NCA: Net Current Assets  
FCC: Forward Cost Cover

Name of Organisation	No. of BH Members / Beneficiaries	Purpose for which grant is sought	Amount Requested	Total Cost of Project	Previous Grants	Community Comments	Community Section Head Comment	Other Sources of Income	Financial Snapshot	Financial Comment	Financial Recommendation
BeFriended	50	Befriended Balance - Weekly exercise classes run by a professional instructor, each class will have 15-20 attendees	£1,000	£2,000	No	Befriended began in 2017. It is local Charity working in Mid Sussex whose aim and vision is to combat loneliness and isolation amongst older people. They provide face to face and telephone befriending, bereavement support, events, monthly tea parties, and acts of kindness. They are running a pilot scheme of this project for 6 weeks in May/June 2022 in Hurstpierpoint.	Support application.	Own Funds and events	BeFriended Annual Report 30/09/2021 Income: £31,079 Surplus: £7,386 NCA: £32k FCC: 16 Months	For the modest size of this organisation, they have accumulated a good level of reserves.	Sufficient funds although Members may still wish to support this application. <b>NB: this project appears to be in Hurstpierpoint, so questionable as to how may BH residents will attend.</b>
BH Crafters Market	3	They would like to ask for a minor grant for the initial startup costs, to cover the first event on the 23rd April.	£0	£176	No	This is a new Unincorporated Community Group which will be running a local crafters market, with three events this year in The Kiln. It will also support local charities by donating any profits raised. It will provide a space for crafters to showcase their work. The market will benefit the wider local community by enriching the town and will also benefit local artisans by providing a vibrant space for them to share their craftsmanship.	Support application subject to RFO receiving information.			extra financial information requested 11/04	No information as at 27/4/22
Windmills	40	The monies from the grant will go towards rental costs as part of on-going expenses.	£1,000	£5,809	Yes, every year since 2012 (excluding 2013/2017)	Founded April 1984 to provide an inclusive playgroup, which provides a supportive and stimulating environment for the children and their families, using qualified practitioners who can also support children with additional needs.	Support application.	Own Funds	Windmills Annual Report 31/07/2021 Income: £89k Deficit: £3k NCA: £70k FCC: 9 Months	Although a small loss was recorded for 2021/21, this organisation continues to maintain a healthy level of funds.	Sufficient funds although Members may still wish to support this application.
Sussex Chorus	8	This grant will help towards concert costs. The performances attract 150-200 people in the audience and a significant proportion of those will be Burgess Hill based.	£850	£6,850	yes, in 2020	Sussex Chorus is a large four part choir, they rehearse weekly during term time at St.Paul's College and perform four times a year (3 in Burgess Hill). The choir's membership comes primarily from Mid Sussex. They are preparing two major concerts as part of their centenary (in 2021), 26th March and 25th June, both at St.Andrew's Burgess Hill. These concerts also involve professionals, with affordable prices, typically £15 with student concessions.	Support the application	Own Funds, events, BHLions £1k	Sussex Chorus Annual Report 31/05/2021 Income: £2k Deficit: £2k NCA: £9k FCC: 4 Months	The pandemic had a significant impact on income for the year 2020/21, however, cost reductions helped mitigate this giving rise to a small £2k deficit.	No financial objection to this application.
Time4Children	14	They require a grant to put towards the running costs of Time 4 Children, sessions and volunteer training are all provided free of charge and they rely on grants, donations and fundraising to operate	£0		yes, in 2017	They provide emotional listening support to vulnerable children between the ages of 4 and 12 in Mid Sussex by providing free 1:1 weekly sessions, in local primary schools, where children can explore their worries, fears, anxieties or experiences with a trained volunteer practitioner. Practitioners use reflective listening skills and non-directive play, the children usually receive around 15-20 sessions, depending upon their individual needs. Volunteer practitioners undergo a 12 week/60-hour training course. They currently have a waiting list of 40 children, 14 children are residents of Burgess Hill and we currently volunteer at 5 primary schools in Burgess Hill.	Support the application			requested they check the information supplied 12/04.	RFO believes this application has been withdrawn
Maple Drive Community Group	6 members of committee, Maple Drive residents are the beneficiaries	They are planning a low cost 'Fun Afternoon' for local families with games, circus/football skills, crafts, inflatables and various other activities. With a BBQ, ice cream van and Tea Tent serving tea and cake. The grant will allow them to offer the activities for free or at a very discounted rate	£500	£1,850	yes	MDCG aims to serve the local community of Maple Drive (eg roads to the north of Leylands Road, over 1,000 homes) by providing an annual community event in the summer. They also aim to support one off small projects that are happening locally. They have supported the Church Easter Egg Hunt and the Youth Club's Christmas gifts to the elderly and they are planning a litter pick later this year. The Organisation is a small committee who use willing volunteers to help us fulfil the events they plan.	Support the application	Own funds and possibly other grants that have not yet been applied for.	Maple Drive Income & Exp Statement-Aug21 Income: £1k Deficit: £1.4k NCA: £1,686 (Cash as at 11/4/22) FCC: n/a due to nature of ad-hoc project	The event in 2021 had expenditure of £2,400 which would, if repeated, clear this organisation's bank of funds or the event will need to be scaled back and/or require charges on attendees, which they are trying to avoid.	No financial objection to this application, however, prior to any grant being given, signed copies of the Income and expenditure documents for 2021 should be sought.

Burgess Hill Cricket Club	273	The Pavilion in St John's Park is no longer adequate to meet the Club's requirements. needing to use indoor and out, they need to acquire some patio heaters to ensure attendees can remain for the duration of the event/to prevent non-attendance. It is also a requirement of the County League that scorers have to be provided with a covered facility with protection from the weather, in full view of the pitch, so the club need to purchase a large gazebo that provides this protection	£1,000	£1,260	2018 - £2000; 2020 £1000	Burgess Hill Cricket Club provides opportunities for some 300 residents of the town to play cricket in St John's Park, participating in 23 teams this season together with one of the largest women and girls sections in the County. The Club is comprised almost entirely of Burgess Hill residents. A thriving club provides a benefit to the town. This investment will enable the club to meet the County League's requirements and will enable the club to increase the numbers of people attending social events. This will in turn generate more income for the club to allow it to increase its cricketing commitments to our members and other residents.	Support the application.	Own funds	<b>BH Cricket Club Club Accounts to 31/12/2020</b> Income: £85k Surplus: £9k NCA: £11k FCC: 3.5 months	The 2020 season delivered a surplus of circa £9k which has helped maintain the club through the winter months when no match fees or bar receipts are receivable leaving the club just under £2k in the bank at the end of March 22.	No financial objection to this application, however, Club Accounts for the period to 31 December 2021 should be sought.
BH Town Juniors Football Club	328	To purchase of over 400 match and training balls for some 36 club teams and over 450 players and circa 75 coaches, the majority of which are from Burgess Hill.	£1,000	£2,945	None	Burgess Hill Town Football Juniors provide opportunities for all genders and abilities between the ages of 4-18 to play the sport of football at the grass routes level with a pathway through to senior football and is affiliated to the Football Associate. The club also encourage and support the health and wellbeing of its members through access to dietary and mental health expertise.	Support the application	Own funds	<b>Burgess Hill Town FC Juniors Club Accounts to 31/10/2020</b> Income: £68k Surplus: £298 NCA: £<1000 FCC: nil	This organisation ordinarily re-invests its income back into providing facilities for its members leaving little surpluses year on year.	No financial objection, however, should a grant be approved, information requested by the RFO from the club should be provided. <b>The RFO is declaring a personal interest as he is a volunteer coach at the club.</b>
4Sight Vision Support	73	The Grant will mean they are able to continue to support 73 clients in the Burgess Hill area, living with sight loss. This is an increase of 15 clients since their 2020 application, and with further support they can continue to reach out in the Burgess Hill community to further raise awareness our support.	£1,000	£3,577	2015 - £400; 2019 - £500; 2020 - £500	For over 100 years 4Sight Vision Support (4SVS) has been providing specialist help, advice and emotional support to blind and sight impaired children and adults across West Sussex. Their purpose is to enable everyone with sight loss in West Sussex to live life without limits.	Support the application	Other events	<b>4 Sight Trustees' Report 31/03/2021</b> Income: £423k Surplus: £25k NCA: £282k FCC: 8 Months	This organisation has recovered well when compared to the prior year (2020 - Pandemic) when a loss of £161k was recorded. Balance sheet is still strong with a healthy level of funds as at 31/3/2021. There is, however, a query over the level of cash funds which do not appear to align with that shown in the statements	Sufficient funds although Members may still wish to support this application. <b>If Members are minded to approve this grant, a recent copy of ALL bank accounts should be sought.</b>
Albion in the Community	20	Albion in the Community are requesting a grant to support the ongoing costs of delivering their inclusive Disability sessions in Burgess Hill for juniors and adults. The objectives of these sessions are to provide the best possible opportunity for players with a disability to participate in football, develop and progress at the right level for them, create an inclusive environment where players can enjoy their football without pressure or judgement, and ensure that all players and their families feel comfortable.	£1,000	£8,700	none	Albion in the Community are an independent charity who have been delivering community-based programmes for across Sussex, supporting a population of circa 1.6 million to access vital support for over 30 years. We use the brand and passion for Brighton and Hove Albion Football Club to deliver high-quality, accessible opportunities which aim to get people active, learn new skills and improve their wellbeing. They deliver around 60 different initiatives and projects in the local community, supporting 17,549 individuals last year to access our programmes. Their work falls into three main categories Football Participation, Education and Employability, and Community Wellbeing.	Support the application	Premier League £3.5k, WSCC £2k, own funds	<b>Albion in the Community Trustees' Report 30/06/2020</b> Income: £3.4mil Surplus: £32k NCA: £538k FCC: 2 Months	The pandemic has depressed profits for the year, however, a surplus, although modest, has still been achieved. Cost cover is at the lower end of the scale, but in cash terms this organisation is comfortable.	Sufficient funds, although Members may still wish to support this application.
Mid Sussex Brass band	9	Every 2 years the senior band of Mid Sussex Brass Band travels to Burgess Hill's twin town of Schmalleberg in Germany to participate in the Schmalleberger Woche, where they undertake a minimum of two performances. The band subsidises some of the trip but the bulk of the cost is paid by members rather than the band, who each pay for their transportation costs and hotel. They would like the funding to assist with the cost of the trip. <b>There is one person from Burgess Hill going on this trip.</b>	£1,000	£6,100	2018 - £270.	Mid Sussex Brass Band is a self-funding brass band made up of amateur brass players from across the Mid Sussex area. The band provides rehearsal and performance opportunities for its members at the same time as making a musical contribution to the local community and Burgess Hill, whether through leading the Remembrance Day parade or through concerts in local venues. The band consists of a youth/training band and a senior band. The training band enables young and developing musicians to play within an ensemble with a view to eventually progressing to the senior band.	Support the application however noted only one BH person attending	Members' contributions and possibly grant (£500) from Schmalleberg Woche	<b>Mid Sussex Brass Band Accounts to 31/12/2021</b> Income: £4,192 Deficit: £1,382 NCA: £16,428 FCC: 35 months	Despite a deficit for the last 2 years, this organisation has built-up a solid level of reserves when compared to its outgoings.	Sufficient funds, although Members may still wish to support this application.
BH Heritage and History Association	55	Meeting costs to includes guest speakers, hall hire and caretaker costs	£700	£1,390	2018 - £350; 2019 - £150; 2020- £100; 2021 - £500 unclaimed (towards website costs)	Heritage & History of Burgess Hill run a museum which preserves items and documents and also have a large photographic archive. They have had a stall at a couple of outside events which were very popular and will be at the Summer Fayre this June. They hold monthly meetings with speakers talking about relevant subjects	Query if not claimed previous grant although separate project. Financial info o/s	Own funds	<b>Heritage &amp; History Assoc Accounts to 31/08/2021</b> Income: £1,076 Deficit: £231 NCA: £4,590 FCC: 3.5 years	Despite the relatively small size of this organisation, which has made marginal losses over the last couple of years, the reserves are good when compared to annual outgoings.	Sufficient funds although Members may wish to support this application.