



**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**

FOR

BURGESS HILL TOWN COUNCIL

**FORMAL COST PLAN - RIBA STAGE 3
ESTIMATE NR 6**

27 May 2022

**GREENWOOD PROJECTS LTD
Project Managers & Quantity Surveyors
2 Trent Valley Road
Lichfield
Staffordshire
WS13 6EG**

Section 1

Basis of Costings

1.0 Introduction

- 1.0.1 Greenwood Projects Ltd were instructed by Burgess Hill Town Council to prepare budget costings for the Community Hall and Theatre Building. This RIBA Stage 3 estimate has been based upon the revised RIBA Stage 3 Information.

VAT in relation to buildings is a complex area and has been excluded at this time.

1.1 Information provided by others, as of April 2022

1.1.1 Aedas Arts Team

- 0001 - Location Plan with Proposed Scheme
 - 0002 - Site Plan - Proposed (Phase 1/2) - Upper Ground Floor Plan
 - 0004 - Proposed Site Level Changes & FFL's - Lower Ground Floor Level - Phase 1 / 2
 - 0005 - Proposed Site Level Changes & FFLs - Upper Ground Floor Level - Phase 1 / 2
 - 0007 - South End of Cyprus Road Car Park - Proposed Arrangement with Beehive Centre - Phase 1 / 2
 - 0008 - Proposed Refuse Store / Reconfigured Parking - South End of Cyprus Road Car Park - Phase 1 / 2
 - 0010 - Extent of Landscaping Works - Phase 1 / 2
 - 0501 - Lower Ground Floor - Proposed Car Park Level - Phase 1 & 2

 - 0502 - Upper Ground Floor - Proposed Cyprus Road Level - Phase 1 & 2
 - 0503 - First Floor - Proposed - Phase 1 & 2
 - 0504 - Second Floor - Proposed - Phase 1 & 2
 - 0505 - Roof Plan - Proposed - Phase 1 & 2
 - 0601 - Section AA - Long Section & Site Section - Phase 1 & 2
 - 0701 - North (Car Park) Elevation - Proposed - Phase 1 & 2
 - 0702 - East Elevation - Proposed - Phase 1 & 2
 - 0703 - South (Cyprus Road) Elevation - Proposed - Phase 1 & 2
 - 0704 - West Elevation - Proposed - Phase 1 & 2
 - 0705 - Proposed Section Through Alleyway Looking East Towards Cyprus Hall - Phase 1 & 2
- Burgess Hill Initial Specification Notes

1.1.2 Byrne Looby

- 101 - Drainage Strategy - Lower Ground Floor Plan
- 102 - Drainage Strategy - Site Plan
- 201 - Structural Scheme - Lower Ground Floor Plan
- 202 - Structural Scheme - Upper Ground Floor Plan
- 203 - Structural Scheme - First Floor Plan
- 204 - Structural Scheme - Second Floor Plan

- 205 - Structural Scheme - Roof Plan
- 301 - Structural Scheme - North Elevation
- 302 - Structural Scheme - East Elevation
- 303 - Structural Scheme - South Elevation
- 304 - Structural Scheme - West Elevation
- 401 - Structural Scheme - Boundary Temporary Propping Sequence
- 402 - Structural Scheme - LGF Sections 402/1+2
- 403 - Structural Scheme - LGF Sections 403/1+2
- 404 - Structural Scheme - Building Section 450/1
- 405 - Structural Scheme - LGF Section 405/1

- 406 - Structural Scheme - Typical Upper Floor Details in Steel Frame Area
- 407 - Structural Scheme - Lattice Girder 1
- 408 - Structural Scheme - Lattice Girder 2

- 409 - Structural Scheme - Typical Dance Studio and Plant Deck Slab Details

1.1.3 Greenways

- Thermal Model Report
- Electrical Stage 3 Report
- Mechanical Stage 3 Report
- Electrical Schematics
- External Lighting Calculations

1.2 Information not available

1.2.1 Detailed specification

1.3 Assumed contractual arrangements

1.3.1 Form of Contract : Traditional

1.3.2 Competitive tender : fixed price basis.

1.3.3 Start on site date : Phase 1 2Q23, Phase 2 2Q24

1.3.4 Construction period : 12 months for mona works, 3 months for fit out

1.4 Inflation

1.4.1 Inflation has been included based upon section 1.3. Construction inflation is a major issue within the industry at present. Significant variation to the inflation figures used can be expected. The Employer should consider additional contingency to mitigate this risk. We have presently included 10% for risk, we would suggest that this allowance is increased to 15% as further protection.

1.5 Assumptions

1.5.1 £200,000 has been included for loose furniture, fittings and equipment.

1.5.2 Other than for the electrical connection provisional allowances have been included for services- we have assumed that services at suitable capacity are within the vicinity.

1.5.3 Stage Floor Removable Vinyl Dance Floor.

1.5.4 The building services have included an allowance for PV installations.

1.5.5 See each section for more detailed notes and assumptions.

1.5.6 We have pro-rated the professional fees based upon the original fee proposals. We have not included for professional fees already expended.

1.6 Exclusions

1.6.1 Demolition costs

1.6.2 Dealing with contaminated ground.

1.6.3 CIL/S106 requirements and the like

1.6.4 Financing costs.

1.6.5 Legal fees.

1.6.6 VAT.

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



SUMMARY

Phase 1 and 2

GIFA - PHASE 1		1,237 m2		TOTAL (P1)	Total	TOTAL (P2)	Total
GIFA - PHASE 2		200 m2		£	£/m2	£	£/m2
0.0	Facilitating works			-	-	N/A	-
1.0	Substructure			689,828	480.05	N/A	-
2.1	Frame			300,221	208.92	N/A	-
2.2	Upper floors			245,790	171.04	N/A	-
2.3	Roof			205,430	142.96	1,320	-
2.4	Stairs and ramps			103,500	72.03	N/A	-
2.5	External Walls			419,895	292.20	N/A	-
2.6	Windows and External Doors			41,695	29.02	N/A	-
2.7	Internal walls and partitions			255,992	178.14	18,622	93.11
2.8	Internal Doors			58,000	40.36	9,450	47.25
3.1	Wall Finishes			71,520	49.77	5,390	26.95
3.2	Floor Finishes			140,810	97.99	30,274	151.37
3.3	Ceiling Finishes			94,030	65.43	22,070	110.35
4.1	Fittings furnishings and equipment			382,250	266.01	13,200	66.00
5.0	Services			1,762,398	1,226.44	204,302	1,021.51
5.1	Sanitary installations			84,950	59.12	2,150	10.75
5.1	Specialist installations			677,956	471.79	N/A	-
8.1-5	Site Works			202,940	141.22	N/A	-
8.6	Drainage			109,750	76.37	N/A	-
8.7	External Services			149,600	104.11	N/A	-
FACILITATING AND BUILDING WORKS				5,996,555	4,172.97	306,778	1,533.89
9.0	Main Contractor's Preliminaries		15.00%	899,483	727.15	46,017	230.09
10.0	Main Contractor's Overheads and profit			incl. 9.00	-	incl. 9.00	-
TOTAL BUILDING WORKS ESTIMATE				6,896,038	5,575	352,795	1,764
11.0	Project/ design team fees		13.74%	901,401		46,115	
BASE COST ESTIMATE				7,797,439	6,304	398,910	1,995
13.0	Risk (On Total Building Works Estimate)		10.00%	599,656	484.77	30,678	153.39
COST LIMIT (Excl. Inflation)				8,397,095	6,788	429,588	2,148
14.0	Inflation (mid point of construction) 1Q24			584,756		N/A	
	Inflation (mid point of construction) 1Q25			N/A		49,062	
COST LIMIT (Incl. Inflation)				8,981,851	7,261	478,649	2,393
15.0	VAT ASSESSMENT		0.00%	Excl.		Excl.	
	<i>Specialist advice required</i>						
COST LIMIT - Phase 1 and 2 (Incl. Inflation)				8,981,851	7,261	478,649	2,393

**ELEMENTAL BREAKDOWN
PHASE 1**

**COMMUNITY HALL AND THEATRE BUILDING
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Facilitating works

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
0.1	Toxic hazardous contaminated material treatment					
a	ACM removal, allowance only	1	item	20,000.00	Incl. in Demo	
0.2	Major demolition works					
b	Demolition of RBL Building	1	item	70,000.00	Incl. in Demo	
0.3	Temporary support to adjacent structures					
c	No requirement identified at this stage				Excluded	
0.4	Specialist groundworks					
d	No requirement identified at this stage				Excluded	
0.5	Temporary diversion works					
e	No requirement identified at this stage				Excluded	
0.6	Extraordinary site investigation works					
f	No requirement identified at this stage				Excluded	
				SUB-TOTAL	-	-

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Substructure

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
	Breaking out existing foundations, backfilling with hardcore					
a	Concrete	100	m3	240.00	24,000.00	
b	Brickwork	30	m3	205.00	6,150.00	
c	Removing existing knee rail fencing	1	item	2,000.00	2,000.00	
d	Remove turf and topsoil	1	item	5,000.00	5,000.00	
e	Lift pit	1	item	5,000.00	5,000.00	
f	Reinforced concrete capping beam to sheet piling; 300 x 450	36	m	350.00	12,600.00	
g	Compressible board around capping beam	34	m2	40.00	1,360.00	
h	Piled base for tower crane	1	Item	10,000.00	10,000.00	
i	Concrete blinding for reinforced concrete slab	509	m2	17.00	8,653.00	
j	Soft spots/ made ground; excavating, disposing off-site, hardcore backfill; allowance	100	m3	200.00	20,000.00	
k	Excavate to reduce levels/ basements, disposal off-site	1,610	m3	70.00	112,700.00	
	Sheet piling					
l	Set up, silent rig	1	item	8,000.00	8,000.00	
m	Sheet piling to basement area only, assumed to 5m below floor level	360	m2	230.00	82,800.00	
n	Temporary works	1	item	10,000.00	10,000.00	
o	Pile mat, say	200	m2	50.00	10,000.00	
p	Reinforced concrete basement walls, 190 thick	91	m2	210.00	19,110.00	
q	Reinforced concrete basement walls, 225 thick	39	m2	230.00	8,970.00	

**COMMUNITY HALL AND THEATRE BUILDING
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Substructure

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
a	Reinforced concrete basement walls, 350 thick	109	m2	370.00	40,330.00	
b	Insulation, walls	109	m2	40.00	4,360.00	
c	Blockwork inner lining to external concrete walls	109	m2	50.00	5,450.00	
d	Kickers	83	m	25.00	2,075.00	
e	Waterproofing detailing	1	item	10,000.00	10,000.00	
f	Cavity drain system	1	item	10,000.00	10,000.00	
g	Sump and pump	1	item	5,000.00	5,000.00	
h	Substructure brickwork	60	m	200.00	12,000.00	
i	Concrete basement slab 750 thick, reinforced, hardcore	412	m2	300.00	123,600.00	
j	Concrete basement slab 450 thick, reinforced, hardcore	42	m2	210.00	8,820.00	
k	Concrete basement slab 300 thick, reinforced, hardcore	55	m2	150.00	8,250.00	
l	Slab thickenings	28	m	300.00	8,400.00	
m	Formwork to plenum upstands and the like	60	m	80.00	4,800.00	
n	Insulation, floors	455	m2	30.00	13,650.00	
o	Structural screed	455	m2	40.00	18,200.00	
p	Underpinning to adjacent building, reinforced concrete	38	m	1,725.00	65,550.00	
q	Mass fill concrete adjacent attenuation tank	15	m3	200.00	3,000.00	
SUB-TOTAL					689,828.00	557.66

**COMMUNITY HALL AND THEATRE BUILDING
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Frame

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
2.1	<u>Generally</u>					
a	Frame, allowance only	1,237	m2	233.00	288,221.00	
b	Fire protection, allowance	400	m2	30.00	12,000.00	
				SUB-TOTAL	300,221.00	242.70

**COMMUNITY HALL AND THEATRE BUILDING
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Upper floors

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
	<u>Concrete floors</u>					
a	Composite floors, 150 concrete topping	410	m2	90.00	36,900.00	
b	Composite floors, 250 concrete topping	218	m2	100.00	21,800.00	
c	225 reinforced concrete slab	173	m2	140.00	24,220.00	
d	Plywood decking on joists to form service zones	678	m2	70.00	47,460.00	
e	Floating insulated concrete floor to Dance Studio	123	m2	110.00	13,530.00	
	<u>Timber build up</u>					
f	Softwood floor structure, two layers plywood, mineral wool insulation, rubber footings, 250 deep	63	m2	100.00	6,300.00	
g	Extra over, forming ramps	1	nr	500.00	500.00	
h	Extra over, forming manually removed stage riser	27	m2		See Theatreplan	
	<u>Gallery construction</u>					
i	Softwood floor structure, two layers plywood, mineral wool insulation	63	m2	160.00	10,080.00	
	<u>Balustrades</u>					
j	900 high, allowance only, to accessible seating area	8	m	800.00	6,400.00	
k	900 high, allowance only, to galleries	83	m	800.00	66,400.00	
l	900 high, allowance only, to voids	9	m	800.00	7,200.00	
	<u>Exposed edges of floors</u>					
m	Various treatments to exposed edges of slabs	1	item	5,000.00	5,000.00	
SUB-TOTAL					245,790.00	198.70

**COMMUNITY HALL AND THEATRE BUILDING
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Roof

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
2.3.1	<u>Roof structure</u>					
a	Composite deck, 150 concrete topping	244	m2	90.00	21,960.00	
b	Timber roof structure to insulated gutter	12	m2	200.00	2,400.00	
c	Pitched roof structure	101	m2	120.00	12,120.00	
d	Plant structure	1	item	5,000.00	5,000.00	
2.3.2	<u>Roof coverings</u>					
e	Tapered insulation and single ply membrane	376	m2	110.00	41,360.00	
f	Insulated gutters	12	m	150.00	1,800.00	
g	Standing seam zinc roof covering and insulation	15	m2	125.00	1,875.00	
h	Keymer clay tiles roof covering	101	m2	80.00	8,080.00	
i	Flashings upstands and the like	1	item	13,000.00	13,000.00	
2.3.4	<u>Roof drainage</u>					
j	General Allowance	1,589	m2	15.00	23,835.00	
2.3.5	<u>Rooflights skylights and openings</u>					
k	Smoke vents structure	2	nr	2,500.00	5,000.00	
l	Roof lights, 1200 x 2500	4	nr	3,000.00	12,000.00	
2.3.6	<u>Roof features</u>					
m	Roof access/ safety system, allowance only	1	item	5,000.00	5,000.00	
n	Walkway pads, say	30	m2	50.00	1,500.00	
o	Free standing guardrail system	96	m	300.00	28,800.00	
p	Balustrading	21	m	200.00	4,200.00	
q	CAT ladder	1	nr	2,500.00	2,500.00	
r	Roof access stair	1	nr	15,000.00	15,000.00	
SUB-TOTAL					205,430.00	166.07

**COMMUNITY HALL AND THEATRE BUILDING
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Stairs and ramps

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
	<u>Stairs</u>					
a	Concrete stairs, 4 floors, dog-leg, front of house, high quality finishes, stainless steel handrails and glass balustrades (Stair 01)	1	item	75,000.00	75,000.00	
b	Concrete stairs, 4 floors, dog-leg, back of house, reinforced concrete, mild steel balustrades and handrails (Stair 02)	1	item	26,000.00	26,000.00	
c	Forming miscellaneous steps and the like	1	item	2,500.00	2,500.00	
				SUB-TOTAL	103,500.00	83.67

**COMMUNITY HALL AND THEATRE BUILDING
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External Walls

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
2.5.1	<u>External enclosing walls above ground level</u>					
a	Vertical larch cladding, battens/ counter battens, breather membrane, blockwork, insulation, SFS inner leaf, plasterboard inner lining	256	m2	280.00	71,680.00	
b	Extra over for additional fire rating due to proximity of adjacent buildings (East/ West), allowance	164	m2	35.00	5,740.00	
c	Brick outer leaf (£800 pc sum supply & delivery), insulation, SFS inner leaf, plasterboard inner lining	656	m2	280.00	183,680.00	
d	Extra over for vertical brick pattern	98	m2	30.00	2,940.00	
e	Extra over for saw cut brick pattern	32	m2	30.00	960.00	
f	Glazed brick outer leaf , insulation, SFS inner leaf, plasterboard inner lining	48	m2	290.00	13,920.00	
g	Inner face of parapet walls, Kingspan type composite?	50	m2	150.00	7,500.00	
h	Curtain walling, stick curtain walling system, double glazing, aluminium structural framing	76	m2	750.00	57,000.00	
i	Extra over for single doors	1	nr	2,500.00	2,500.00	
j	Extra over for double doors, automated	1	nr	7,500.00	7,500.00	
k	Extra over for Spandrel Panels	1	nr	200.00	200.00	
l	Larch fins	188	m	50.00	9,400.00	
m	Acoustic plant screen, PPC aluminium	30	m2	250.00	7,500.00	
n	Aluminium parapet cappings	55	m	75.00	4,125.00	
2.5.2	<u>External enclosing walls below ground level</u>					
o	Blockwork cavity construction built off pile capping beam	195	m2	200.00	39,000.00	

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



External Walls

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
2.5.4	<u>External soffits</u>					
a	Trespa type cladding with support system	25	m2	250.00	6,250.00	
SUB-TOTAL					419,895.00	339.45

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Windows and external doors

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
2.6.1	<u>External windows</u>					
a	Velfac or similar	22	m2	525.00	11,550.00	
b	Window boards	17	m	35.00	595.00	
2.6.2	<u>External doors</u>					
	<u>Double doors</u>					
c	Glazed double escape door from stairwell 1900 x 2250 (approximate)	1	nr	5,000.00	5,000.00	
d	Double door with powder coated finish to get-in 2000 x 2350 (approximate)	1	nr	5,000.00	5,000.00	
e	PPC metal louvered single doors to Gas and Water 1200 x 2200 (approximate)	2	nr	1,500.00	3,000.00	
f	PPC metal louvered double doors to Electric Room 2300 x 2150 (approximate)	1	nr	2,800.00	2,800.00	
g	Single doorset (Roof access)	1	nr	1,250.00	1,250.00	
h	Single doorset (Hot Water Tank access)	1	nr	1,250.00	1,250.00	
i	Single doorset (Paved Roof Terrace access)	1	nr	1,250.00	1,250.00	
	<u>Cyprus Hall</u>					
j	Allowance for replacing existing doorway with windows to match existing Cyprus Hall windows	1	item	4,000.00	4,000.00	
k	Allowance for new Cyprus Hall doorway in existing window opening	1	item	6,000.00	6,000.00	
SUB-TOTAL					41,695.00	33.71

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Internal walls and partitions

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
2.7.1	<u>Walls and partitions</u>					
a	Metal stud partition, 130 thick, Fireline board each side, skim coat, 30 min	239	m2	88.00	21,032.00	
b	Metal stud partition, 130 thick, Fireline board each side, skim coat, 60 min	143	m2	88.00	12,584.00	
c	Metal stud partition, 200 thick, Fireline board each side, skim coat, 60 min	113	m2	122.00	13,786.00	
d	Metal stud partition, 300 thick, Fireline board each side, skim coat, 30 min	23	m2	156.00	3,588.00	
e	Metal stud partition, 300 thick, Fireline board each side, skim coat, 60 min	327	m2	156.00	51,012.00	
f	Extra over for facing brick to Auditorium	440	m2	80.00	35,200.00	
g	Extra over for timber decorative vertical timber battens to rear of Auditorium	120	m2	60.00	7,200.00	
h	Plywood boarding 12 thick, pattresses	170	m2	15.00	2,550.00	
i	Flashings closers and the like for air pressure/ fire	1	item	14,700.00	14,700.00	
j	Acoustic treatments	1,405	m2	20.00	28,100.00	
k	Fire curtains to Cafe/ Bar, 1 hr fire and smoke	27	m2	1,250.00	33,750.00	
l	Fire curtains to lift lobbies, 1 hr fire and smoke	12	m2	1,250.00	15,000.00	
m	Amwell cubicles with solid grade laminate finish	11	nr	1,250.00	13,750.00	
n	Amwell IPS panels with solid grade laminate finish to match	22	m2	170.00	3,740.00	
SUB-TOTAL					255,992.00	206.95

**COMMUNITY HALL AND THEATRE BUILDING
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Internal Doors

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
2.8.1	<u>Internal Doors</u>					
	Solid core doors with timber veneer finish; complete with brass/stainless steel ironmongery; timber door frames and architraves to match (front of house)					
	FD30S					
a	Single	5	nr	1,200.00	6,000.00	
	Double					
b	1400 wide	2	nr	2,000.00	4,000.00	
	FD60S					
c	Single	11	nr	1,200.00	13,200.00	
	Double					
d	1400 wide	7	nr	2,000.00	14,000.00	
e	1900 wide	1	nr	2,000.00	2,000.00	
f	1950 wide	1	nr	2,000.00	2,000.00	
g	2000 wide	2	nr	2,000.00	4,000.00	
	Solid core doors primed and painted with brushed stainless steel ironmongery; complete with primed and painted softwood door frames and architraves to match (back of house)					
	FD30S					
h	Single	12	nr	850.00	10,200.00	
i	Sliding single door to lower ground floor accessible wc	1	nr	2,600.00	2,600.00	
SUB-TOTAL					58,000.00	46.89

**COMMUNITY HALL AND THEATRE BUILDING
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Wall Finishes

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
3.1.1	<u>Wall finishes</u>					
	Gypliner to concrete walls, skimmed	369	m2	50.00	18,450.00	
a	Eggshell	2,360	m2	10.00	23,600.00	
b	Gloss	300	m2	20.00	6,000.00	
c	Ceramic tiles, allowance only, splash backs only	21	m2	70.00	1,470.00	
d	Column encasement, allowance only	200	m2	50.00	10,000.00	
e	Protection, allowance	1	item	2,000.00	2,000.00	
f	Wall features, allowance	1	item	10,000.00	10,000.00	
SUB-TOTAL					71,520.00	57.82

**COMMUNITY HALL AND THEATRE BUILDING
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Floor Finishes

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
3.2.1	<u>Generally</u>					
a	Engineered timber floor	378	m2	150.00	56,700.00	
b	Luxury carpet tile (e.g. Miliken 'Facet')	405	m2	60.00	24,300.00	
c	Altro non-slip vinyl safety floor	142	m2	60.00	8,520.00	
d	Extra over for coved skirting	162	m	10.00	1,620.00	
e	Karndean Vinyl Floor	5	m2	80.00	400.00	
f	Extra over for coved skirting	9	m	20.00	180.00	
g	Painted screed	7	m2	10.00	70.00	
h	Painted softwood skirtings	752	m	12.00	9,024.00	
i	Inset brass stair nosings (Stair 01)	58	m	60.00	3,480.00	
j	Gradus aluminium stair nosings with coloured insert (Stair 02)	47	m	15.00	705.00	
k	Tanking to shower room floors	15	m2	40.00	600.00	
l	Sand, cement screed 75 thick	859	m2	35.00	30,065.00	
m	Levelling screed	147	m2	10.00	1,470.00	
n	Liquid DPM	147	m2	8.00	1,176.00	
o	Matwells	5	m2	500.00	2,500.00	
SUB-TOTAL					140,810.00	113.83

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Ceiling Finishes

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
3.3.1	<u>Finishes to ceilings</u>					
a	Forming bulkheads and the like	1	item	10,000.00	10,000.00	
b	Casoline MF ceiling with 2 layers of 12.5mm wallboard and skim	805	m2	60.00	48,300.00	
c	Decorative timber ribs to bar and box office areas	1	item	5,000.00	5,000.00	
d	Extra over for decorative ceiling ribs in the auditorium to form a split of 3 bays; 1500 girth	74	m2	200.00	14,800.00	
e	Moisture resistant boards to shower rooms	15	m2	70.00	1,050.00	
f	2 layers of 100mm Rockwool RW3 mounted directly to soffit for acoustic absorption with acoustic transparent fabric to cover the Rockwool to the Auditorium	186	m2	80.00	14,880.00	
SUB-TOTAL					94,030.00	76.01

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Fittings and Fixtures

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
4.1.1	<u>General fittings, furnishings and equipment</u>					
a	Directional fire signage	1	item	2,000.00	2,000.00	
b	Allowance for specialist external signage	1	item	20,000.00	20,000.00	
c	Loose furniture to dressing rooms, meeting rooms, offices, foyers etc	1	item	200,000.00	200,000.00	
d	Lockers	20	nr	125.00	2,500.00	
e	Blinds, allowance only	200	m2	50.00	10,000.00	
f	Sundry; shelving and storage	1	item	10,000.00	10,000.00	
g	Control booth	1	item	10,000.00	10,000.00	
h	Coffee bar worktop in meeting room/rehearsal room	1	item	2,000.00	2,000.00	
	Auditorium					
i	Rear retractable seating unit to stalls; fascia panels for closed arrangement; upholstered seats with armrests	1	item	22,000.00	22,000.00	
j	Floor fixed upholstered seating with armrests to the rear galleries; high backed seats with footrest to the back row	1	item	4,000.00	4,000.00	
k	Loose theatre style stacking chairs to side galleries and front rows of stalls	1	item	4,000.00	4,000.00	
l	Acoustic drapes to side walls	1	item	10,000.00	10,000.00	
m	Blackout shutter	1	nr	5,000.00	5,000.00	
n	External poster panels	7	nr	750.00	5,250.00	
	Dressing Rooms					
o	LED wall mirrors which can be concealed by hinged notice boards when required	1	item	5,000.00	5,000.00	
	Tea Points / Kitchenettes					

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Fittings and Fixtures

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
a	Base units with integrated under-counter fridge	2	nr	2,000.00	4,000.00	
b	Laminated over-counter shelf for microwave	2	nr		inc	
c	Stainless steel kitchen sink with drainage board and mixer tap	2	nr		inc	
	Tea Point alongside accessible Dressing Room					
d	Fridge, microwave, tea urn and oven to create a larger finishing kitchen when required	1	nr	2,000.00	2,000.00	
	Breakout					
e	Coffee and water machine	1	nr	1,000.00	1,000.00	
	Café and Bar; 2 nr					
f	Purpose made front bar counter; ceramic tiling and timber to bar front; stainless steel tiling trims; skirting to match; LED strip to underside of countertop overhang; with concrete countertop and stainless steel frame; DDA compliant lower part of counter to be gate/flap access;	1	item	50,000.00	50,000.00	
g	Security shutter	1	item	5,000.00	5,000.00	
h	Purpose made back bar counter; with bespoke shelving lit with downlights or LED strips; complete with concrete countertop and stainless steel frame	1	item		inc	
	Box Office					
i	Purpose made box office counter	1	item	7,500.00	7,500.00	
j	Security shutter	1	item	1,000.00	1,000.00	
SUB-TOTAL					382,250.00	309.01

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Services

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
5.0	<u>Services</u>			<u>Phase 1 & 2</u>	<u>Phase 1</u>	
a	Sanitaryware / Brassware	1	item	29,900.00	25,714.00	
b	AGD	1	item	38,400.00	33,024.00	
c	Cold Water Services	1	item	33,200.00	28,552.00	
d	Hot Water Services / DHW Generation	1	item	37,600.00	33,840.00	
e	Fire Alarm Systems	1	item	52,900.00	50,255.00	
f	CCTV / Intruder / Access Control	1	item	68,500.00	65,075.00	
g	Heating and Cooling	1	item	434,900.00	391,410.00	
h	Ventilation	1	item	255,900.00	230,310.00	
i	Electrical Installations	1	item	472,900.00	406,694.00	
j	Gas Installations	1	item	11,100.00	11,100.00	
k	Lighting Protection Systems	1	item	9,400.00	9,400.00	
l	Comms / Data /AV	1	item	55,500.00	49,950.00	
	BMS	1	item	95,000.00	90,250.00	
m	Specialist Installations (wiring only)	1	item	120,400.00	103,544.00	
n	PV system (if required)	1	item	11,400.00	11,400.00	
o	Incoming utilities	1	item	0.00	-	
	General					
p	Preliminaries	1	item	52,000.00	44,720.00	
q	Contractors Design	1	item	35,000.00	35,000.00	

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Services

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
a	O&M Manuals	1	item	6,000.00	5,160.00	
5.1	<u>Lift and conveyor installations</u>					
b	Passenger lift, 8 person, 1.0m/s, standard finish	1	item	60,000.00	60,000.00	
5.14	<u>Builders work in connection with services</u>					
c	Generally (5%)	5%		77,000.00	77,000.00	
SUB-TOTAL					1,762,398.00	1,424.74

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Sanitaryware

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
	<u>Sanitary appliances</u>					
a	Soap dispensers, toilet roll dispensers, toilet brushes, coat hooks, stainless steel bins to all WC's Phase 1	1	item	5,000.00	5,000.00	
	Front of house WC's					
b	Frameless mirrors inset into tiling (flush with tiling).	12	nr	200.00	2,400.00	
c	Vanity units with Solid Surface countertop and inset basins – e.g. Contour 21 55cm Under Countertop	1	item	5,000.00	5,000.00	
d	Vanity units with Solid Surface countertop and inset basins – e.g. Contour 21 55cm Under Countertop	1	item	4,000.00	4,000.00	
e	Amwell IPS cubicle back panels, solid grade laminate finish	11	nr	1,000.00	11,000.00	
f	Amwell cubicles, solid grade laminate finish – e.g. Linea or Urban	11	nr	1,500.00	16,500.00	
g	HBN 00-10 HTM64(WC H) Contour 21+ wall mounted rimless WC pan with horizontal outlet	11	nr		See M&E	
h	HBN-00-10 HTM64 (UR H) Contour Urinal, Sensor operated flush, concealed cistern, support frame behind	5	nr		See M&E	
i	Accessible WCs: Armitage Shanks Doc M Sensorflow Wall Mounted Left/Right Hand packs, Fully tiled wall behind WC pan in accessible WCs. Emergency alarm pull cord.	1	nr		See M&E	
j	Baby change unit: Dolphin Surface Mounted Clad Stainless Steel Nappy Changing Unit	1	item	500.00	500.00	
k	Dyson Airblade V hand dryers	3	nr	800.00	2,400.00	
l	Sanitary bins to all female WC cubicles & accessible WCs	10	nr	100.00	1,000.00	
	Back of house WCs/showers:					
m	WC pan and support frame as FOH WCs (or close coupled floor standing pan)	3	nr	300.00	900.00	
n	Tesi 45cm handrinse washbasin with semi-pedestal and basin mixer tap.	3	nr	200.00	600.00	
o	Brushed stainless steel paper towel dispensers	3	nr	100.00	300.00	
p	Soap dispenser, toilet roll dispenser, compact sanitary bin, toilet brush, coat hook, towel rail	3	nr	1,500.00	4,500.00	
q	Frameless mirror over washbasin	3	nr	200.00	600.00	

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Sanitaryware

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
a	Ideal Standard low profile Simplicity shower trays (size to suit), with riser pack	1	nr		See M&E	
b	Ideal Standard Alto Ecotherm Thermostatic Exposed Shower Pack	1	nr		See M&E	
c	Ideal Standard Synergy shower doors	1	nr	2,250.00	2,250.00	
Changing Places WC						
d	Height adjustable washbasin,	1	item	28,000.00	28,000.00	
e	Height adjustable changing bench	1	item		inc	
f	Ceiling track hoist	1	item		inc	
g	Shower unit with detachable shower head (allow for floor drain)	1	item		inc	
h	Folding privacy screen	1	item		inc	
i	Stainless steel grab rails	4	nr		inc	
j	Full length mirror	1	item		inc	
k	Alarm pull cord	1	item		inc	
l	Hand dryer	1	item		inc	
m	Coat hook, waste bin, sanitary disposal bin	1	item		inc	
SUB-TOTAL					84,950.00	68.67

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Theatre technical installations

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
	<u>Theatre installations</u>					
a	Theatreplan estimate 9/11/18+ 20% inflation	1	item	626,556.00	626,556.00	
b	Main contractor's profit and overheads		2.5%	15,700.00	15,700.00	
	Other items					
c	Adjustable Acoustic Treatments if required by project acoustician	1	item		See finishes	
d	Control Room with large sliding window (if window is required)	1	item		Incl.	
e	Dimmer and Sound Rack Rooms	1	item		Incl.	
f	Secondary Steelwork	1	item	10,000.00	10,000.00	
g	Stage Floor Surface	1	item		See finishes	
h	Blackout blinds over windows and door vision panels	1	item		See fittings	
i	General IT	1	item		See services	
j	AV Teaching aids	1	item	10,000.00	10,000.00	
k	Builder's work in connection with Theatre installations		2.5%	15,700.00	15,700.00	
SUB-TOTAL					677,956.00	548.06

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Site Works

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
	<u>Site Works</u>					
a	Cut and fill to form new external levels	1	item	10,000.00	10,000.00	
b	Breaking out and removing existing structures adjacent Cyprus Hall	1	item	6,000.00	6,000.00	
c	Breaking up existing tarmac paving	450	m2	20.00	9,000.00	
d	Redundant car park entrance gates removed	1	item	500.00	500.00	
e	Kerb reinstatement to Cyprus Road	33	m	30.00	990.00	
f	Dropped Kerbs (assumed 3m wide)	10	m	30.00	300.00	
g	Dropped Kerbs to north of cycle rack (assumed)	14	m	30.00	420.00	
h	Kerbs to access road and private driveway	54	m	30.00	1,620.00	
i	Extra over for reinstating tarmac	11	m	50.00	550.00	
j	Forming concrete staircase to alleyway	1	item	15,000.00	15,000.00	
k	Stainless steel handrail	8	m	250.00	2,000.00	
l	Stainless steel Balustrading, integral lighting	8	m	800.00	6,400.00	
m	Alleyway steps in alleyway with Constitutional Building including relocation of existing manhole	1	item	2,000.00	2,000.00	
n	Re-paving to pedestrian link and front of Cyprus hall, say Blue Baggeridge	388	m2	110.00	42,680.00	
o	Break up existing tarmac resurface to form new levels	150	m2	80.00	12,000.00	
p	Stepped planters alongside Cyprus Hall with LED Strip Lights	1	item	10,000.00	10,000.00	
q	Adaptations/ to white lining and the like to form new parking designations	1	item	3,000.00	3,000.00	
r	New pedestrian openings in fence	1	item	1,000.00	1,000.00	
s	Forming new planting beds, breaking out tarmac	31	m2	80.00	2,480.00	

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Site Works

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
a	Landscaping works (Pruning back existing shrub to east of private driveway, beds e.t.c)	1	item	500.00	500.00	
b	New tree as wayfinding marker, including tree pit	1	nr	2,500.00	2,500.00	
c	New Trees to front of Cyprus Hall, including tree pit	2	nr	2,500.00	5,000.00	
d	Level change may need to extend slightly beyond the extent indicated on the drawings	1	item	2,000.00	2,000.00	
e	Uplighters in pavement complete	28	nr	750.00	21,000.00	
f	Glazed brick fin with illuminated poster panels to either side	2	nr	2,000.00	4,000.00	
g	Bin store construction	20	m2	1,500.00	30,000.00	
h	Glazed canopy to bin store	14	m2	500.00	7,000.00	
i	Cycle racks	20	nr	250.00	5,000.00	
SUB-TOTAL					202,940.00	164.06

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Drainage

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
	<u>Generally</u>					
a	100 diameter pipe and trench, concrete surround	142	m	140.00	19,880.00	
b	225 diameter pipe and trench, hardcore surround	40	m	130.00	5,200.00	
c	100 diameter pipe and trench, hardcore surround	35	m	110.00	3,850.00	
d	High Level drainage assumed 100 diameter pipe	10	m	150.00	1,500.00	
e	Threshold drainage channel	26	m	70.00	1,820.00	
f	Sumps & outlets	18	nr	150.00	2,700.00	
g	PPIC inspection chambers					
h	1500 precast concrete inspection chamber	3	nr	3,000.00	9,000.00	
i	1000 precast concrete inspection chamber	10	nr	1,500.00	15,000.00	
j	Yard gullies	3	nr	200.00	600.00	
k	RWP connections	10	nr	200.00	2,000.00	
l	Bends, branches and the like	1	item	6,200.00	6,200.00	
m	Attenuation tank	1	nr	30,000.00	30,000.00	
n	Flow control chamber	1	nr	2,000.00	2,000.00	
o	Works to existing SW chamber	1	nr	1,500.00	1,500.00	
p	Works to existing FW chamber	1	nr	1,500.00	1,500.00	
q	Making good hard surfaces	1	item	2,000.00	2,000.00	
r	Grubbing up redundant drainage	1	item	5,000.00	5,000.00	
SUB-TOTAL					109,750.00	88.72

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



External Services

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
	<u>Incoming services</u>					
a	Connection to water main	1	item	10,000.00	10,000.00	
b	Connection to water main for hydrant	1	item	40,000.00	40,000.00	
c	Connection to electric main	1	item	76,000.00	76,000.00	
d	Connection to gas main	1	item	10,000.00	10,000.00	
e	Builder's work	10.0%		136,000.00	13,600.00	
SUB-TOTAL					149,600.00	120.94

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Fees

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
a	Principal Designer	1	item	9,800.00	9,800.00	
b	Architect	1	item	419,351.00	419,351.00	
c	Project Manager and Quantity Surveyor	1	item	99,330.24	99,330.24	
d	Structural Designer	1	item	49,000.00	49,000.00	
e	M&E	1	item	44,000.00	44,000.00	
f	Asbestos Removal	1	item	3,564.00	3,564.00	
g	Measured Survey and Topographical Survey	1	item	6,190.00	6,190.00	
h	Buried Services	1	item	inc	inc	
i	Drainage Survey	1	item	1,200.00	1,200.00	
j	Soil Investigation	1	item	7,110.00	7,110.00	
k	Ecology	1	item	2,750.00	2,750.00	
l	Party Wall Surveyor	1	item	5,000.00	5,000.00	
m	Planning Fee	1	item	8,500.00	8,500.00	
n	Building Control Fee	1	item	6,500.00	6,500.00	
o	BREEAM Consultant	1	item	7,500.00	7,500.00	
p	Stage Lighting / Sound Consultant	1	item	10,000.00	10,000.00	
q	Catering Consultant	1	item	3,000.00	3,000.00	
r	Vermin Survey	1	item	2,500.00	2,500.00	
s	Drainage Engineer	1	item	3,500.00	3,500.00	

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Fees

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
a	Kitchen Designer	1	item	7,000.00	7,000.00	
SUB-TOTAL					695,795.24	562.49

**ELEMENTAL BREAKDOWN
PHASE 2**

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Roof

Phase 2

	Description	Quantity	Unit	Rate	Total	£/m2
a	Allowance for paving slabs to roof terrace	11	m2	120.00	1,320.00	
SUB-TOTAL				1,320.00	6.60	

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Internal walls and partitions

Phase 2

	Description	Quantity	Unit	Rate	Total	£/m2
2.7.1	<u>Walls and partitions</u>					
a	Metal stud partition, 130 thick, Fireline board each side, skim coat, 30 min	104	m2	88.00	9,152.00	
b	Plywood boarding 12 thick, pattresses	30	m2	15.00	450.00	
c	Flashings closers and the like for air pressure/ fire	1	item	2,000.00	2,000.00	
d	Acoustic treatments	104	m2	30.00	3,120.00	
e	Amwell cubicles with solid grade laminate finish	2	nr	1,250.00	2,500.00	
f	Amwell IPS panels with solid grade laminate finish to match	7	m2	200.00	1,400.00	
SUB-TOTAL					18,622.00	15.05

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Internal Doors

Phase 2

	Description	Quantity	Unit	Rate	Total	£/m2
2.8.1	<u>Internal Doors</u>					
	Solid core doors with timber veneer finish; complete with brass/stainless steel ironmongery; timber door frames and architraves to match (front of house)					
	FD30S					
a	Single	2	nr	1,250.00	2,500.00	
	Double					
b	1400 wide	2	nr	2,200.00	4,400.00	
	Solid core doors primed and painted with brushed stainless steel ironmongery; complete with primed and painted softwood door frames and architraves to match (back of house)					
	FD30S					
c	Single	3	nr	850.00	2,550.00	
SUB-TOTAL					9,450.00	47.25

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Wall Finishes

Phase 2

	Description	Quantity	Unit	Rate	Total	£/m2
3.1.1	<u>Wall finishes</u>					
a	Eggshell	432	m2	10.00	4,320.00	
b	Ceramic tiles, allowance only	1	m2	70.00	70.00	
c	Protection, allowance	1	item	500.00	500.00	
d	Wall features, allowance	1	item	500.00	500.00	
SUB-TOTAL					5,390.00	26.95

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Floor Finishes

Phase 2

	Description	Quantity	Unit	Rate	Total	£/m2
3.2.1	<u>Generally</u>					
a	Sprung floor	124	m2	190.00	23,560.00	
b	Luxury carpet tile (e.g. Miliken 'Facet')	39	m2	60.00	2,340.00	
c	Altro non-slip vinyl safety floor	14	m2	65.00	910.00	
d	Extra over for coved skirting	26	m	11.00	286.00	
e	Painted softwood skirtings	108	m	12.00	1,296.00	
f	Levelling screed	177	m2	10.00	1,770.00	
g	Liquid DPM	14	m2	8.00	112.00	
SUB-TOTAL					30,274.00	24.47

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Ceiling Finishes

Phase 2

	Description	Quantity	Unit	Rate	Total	£/m2
3.3.1	<u>Finishes to ceilings</u>					
a	Forming bulkheads and the like	1	item	1,000.00	1,000.00	
b	Casoline MF ceiling with 2 layers of 12.5mm wallboard and skim	177	m2	70.00	12,390.00	
c	Acoustic ceiling boards to;				-	
d	Dance studio	124	m2	70.00	8,680.00	
SUB-TOTAL					22,070.00	17.84

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Fittings and Fixtures

Phase 2

	Description	Quantity	Unit	Rate	Total	£/m2
4.1.1	<u>General fittings, furnishings and equipment</u>					
a	Directional fire signage	1	item	500.00	500.00	
b	Sundry; shelving and storage	1	item	2,000.00	2,000.00	
	Dance Studio					
c	Dance mirrors, 2m high, glued to wall. One wall only	19	m2	300.00	5,700.00	
d	Extra over for ballet bar and pattress	10	m	120.00	1,200.00	
e	Drapes and rails	19	m2	200.00	3,800.00	
				SUB-TOTAL	13,200.00	66.00

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Services

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
5.0	<u>Services</u>			<u>Phase 1 & 2</u>	<u>Phase 2</u>	
a	Sanitaryware / Brassware	1	item	29,900.00	4,186.00	
b	AGD	1	item	38,400.00	5,376.00	
c	Cold Water Services	1	item	33,200.00	4,648.00	
d	Hot Water Services / DHW Generation	1	item	37,600.00	3,760.00	
e	Fire Alarm Systems	1	item	52,900.00	2,645.00	
f	CCTV / Intruder / Access Control	1	item	68,500.00	3,425.00	
g	Heating and Cooling	1	item	434,900.00	43,490.00	
h	Ventilation	1	item	255,900.00	25,590.00	
i	Electrical Installations	1	item	472,900.00	66,206.00	
j	Gas Installations	1	item	11,100.00	-	
k	Lighting Protection Systems	1	item	9,400.00	-	
l	Comms / Data /AV	1	item	55,500.00	5,550.00	
	BMS	1	item	95,000.00	4,750.00	
m	Specialist Installations (wiring only)	1	item	120,400.00	16,856.00	
n	PV system (if required)	1	item	11,400.00	-	
o	Incoming utilities	1	item			
	General					
p	Preliminaries	1	item	52,000.00	7,280.00	
q	Contractors Design	1	item	35,000.00	-	

**COMMUNITY HALL AND THEATRE BUILDING
BURGESS HILL, WEST SUSSEX**



Services

Phase 1

	Description	Quantity	Unit	Rate	Total	£/m2
a	O&M Manuals	1	item	6,000.00	840.00	
5.1	<u>Lift and conveyor installations</u>					
b	Passenger lift, 8 person, 1.0m/s, standard finish	1	item	60,000.00	-	
5.14	<u>Builders work in connection with services</u>					
c	Generally (5%)	5%		9,700.00	9,700.00	
SUB-TOTAL					204,302.00	165.16

Sanitaryware

Phase 2

	Description	Quantity	Unit	Rate	Total	£/m2
5.1.1	<u>Sanitary appliances</u>					
	<u>Phase 2</u>					
a	Height adjustable washbasin	1	item		See M&E	
b	DDA compliant WC pan	1	item		See M&E	
c	Height adjustable changing bench	1	item	750.00	750.00	
d	Full length mirror	1	item	300.00	300.00	
e	Alarm pull cord	1	item		See M&E	
f	Hand dryer	1	item	800.00	800.00	
g	Coat hook, waste bin, sanitary disposal bin	1	item	300.00	300.00	
				SUB-TOTAL	2,150.00	10.75