

Organisation	Requested	Awarded	Notes
Burgess Hill Community Cupboard CIO T/A Burgess Hill Local Pantry	10,000		
Age Uk West Sussex Brighton and Hove	1200		
St Andrew's Church	2500		
The King's Church Mid Sussex	1500		

Name of Organisation	No. of BH Members / Beneficiaries	Purpose for which grant is sought	Amount Requested	Previous Grants	Other Sources of Income	Financial Snapshot	Financial Comment	Financial Recommendation
Burgess Hill Community Cupboard CIO T/A Burgess Hill Local Pantry	200-250 members, approximately 500-600 people, with expansion subject to funding	To allow them to reduce the waiting list by increasing the amount of food they can purchase to bolster stocks	10,000	£6,553	Subscriptions from members, other grant applications	P&L, Balance Sheet at at 31/7/22 Income: £33k Surplus: £6k Reserves:£16k	This organisation has performed well in generating income from various sources, Donations (£5k), Grants (£18k) and sales (£10k). The use of volunteers has helped keep salary costs down, however, increased salary costs to meet operational requirements and rising food charges will start to put pressure on the bottom line during 2022/23.	The Pantry has a healthy forward costs cover, however, as previously commented, inflationary and salary pressures will start to depress profits and reserves. No financial objection to this application.
Age Uk West Sussex Brighton and Hove	475 households accessible by foot, others by bus	Kingsweald Community Centre can provide a warm space weekly on a Thursday during the afternoon, where we can provide free refreshments and a range of activities for people of all ages to participate in	1200 (project cost 1500)	2011/2012 -350	They will use their own funding	Trustees' Report & Financial Accounts 31/3/21 Income: £3.8 mil Surplus: £108k Reserves:£1.6 mil FCC: 5 months	Large organisation with a substantial level of reserves.	Sufficient Funds although Members may still wish to support this application. Should Members be minded to approve this application, a later set of accounts should be sought.
St Andrew's Church	The link building can accommodate up to 30 people at any one time	3 mornings a week. 8:30 to 1pm. Hot drink and biscuits provided initially, with the hope to add soup and cake etc going forward. Space will allow community liaison and support from the church team and others. Some toys are available for any young children and games and books.	2500 (project cost 3000)	None	They will use their own funding	Statement of Financial Activities 31/12/2021 Income: £211k Deficit: £3k Reserves:£185k FCC: 10 months	Small organisation that has build a solid level of reserves and has good forward cost cover.	Sufficient Funds although Members may still wish to support this application. Should Members be minded to approve this application, a signed copy of the accounts should be sought.
The King's Church Mid Sussex	over 1000 people currently visit a week	contribution towards energy cost to assist the church in continuing their offer to the burges hill community	15000	Major grant 2022/2023	They will use their own funding	Management Account 31/3/2022 Income: £741k Surplus: £58k Reserves:£197k FCC: 3 months	Although this organisation has a strong balance sheet, much of its value is through property ownership and there is debt of over £1mil associated with this. Accessible reserves stand at just under £200k, but the level of Forward Costs Cover is at the lower end of the spectrum.	No financial objection to this application.