

SJP Rental Estimate 1

Assuming

- £15 per hour
- 20/30/40/50% usage comparison overall – with £3,000 to £12,000 extra bar income
- 50% preschool usage



	%
1 < >	20
2 < >	30
3 < >	40
4 < >	50

	%
1 < >	50
2 < >	50
3 < >	50
4 < >	50

		Max Hours per session	Sessions	Hours p/d		Hourly Rate	Cost per session	Rental Income	% used	Usage %	Usage %	Usage %	Usage %	
										20	30	40	50	
										Preschool %	Preschool %	Preschool %	Preschool %	
										50	50	50	50	
Preschool	PS	10	260	< >	10	< >	£15.00	150.00	39,000.00	17.80821918	£19,500.00	£19,500.00	£19,500.00	£19,500.00
Downstairs Evening	DE	3	243	< >	3	< >	£15.00	45.00	10,935.00	16.64383562	£2,187.00	£3,280.50	£4,374.00	£5,467.50
Upstairs Day	UD	10	260	< >	10	< >	£15.00	150.00	39,000.00	17.80821918	£7,800.00	£11,700.00	£15,600.00	£19,500.00
Upstairs Eve	UE	3	260	< >	4	< >	£15.00	60.00	15,600.00	17.80821918	£3,120.00	£4,680.00	£6,240.00	£7,800.00
Weekend Downstairs Day	WDD	10	63	< >	10	< >	£15.00	150.00	9,450.00	4.315068493	£1,890.00	£2,835.00	£3,780.00	£4,725.00
Weekend Upstairs Day	WUD	10	105	< >	10	< >	£15.00	150.00	15,750.00	7.191780822	£3,150.00	£4,725.00	£6,300.00	£7,875.00
Weekend Downstairs Eve	WDE	4	105	< >	4	< >	£15.00	60.00	6,300.00	7.191780822	£1,260.00	£1,890.00	£2,520.00	£3,150.00
Weekend Upstairs Evening	WUE	4	84	< >	4	< >	£15.00	60.00	5,040.00	5.753424658	£1,008.00	£1,512.00	£2,016.00	£2,520.00
BHCC	BHCC	n/a	80	-	-	-		5,000.00	5.479452055	£5,000.00	£5,000.00	£5,000.00	£5,000.00	
Coffee Shop		n/a	n/a	-	-	-		5,000.00	n/a	£5,000.00	£5,000.00	£5,000.00	£5,000.00	
Additional Bar Income*		n/a	n/a	-	-	-			n/a	£3,000.00	£6,000.00	£9,000.00	£12,000.00	
								Max Income	Total usage (%)		£52,915.00	£66,122.50	£79,330.00	£92,537.50
								£ 146,075.00	100					

Income Projection

£52,000
To
£92,000

SJP Rental Estimate 2

Assuming

- £18 per hour
- 25/40/50/60% usage comparison overall – with £3,000 to £12,000 extra bar income
- 60% preschool usage



Overall Percentage Usage (365 days)			Preschool Percentage Usage (365 days)		
		%			%
1	< >	25	1	< >	60
2	< >	40	2	< >	60
3	< >	50	3	< >	60
4	< >	60	4	< >	60

		Max Hours per session	Sessions	Hours p/d	Hourly Rate	Cost per session	Rental Income	% used	Usage % 25	Usage % 40	Usage % 50	Usage % 60	
									Preschool % 60	Preschool % 60	Preschool % 60	Preschool % 60	
Preschool	PS	10	260	< >	10	< >	£15.00	150.00	39,000.00	17.80821918	£23,400.00	£23,400.00	£23,400.00
Downstairs Evening	DE	3	243	< >	3	< >	£15.00	45.00	10,935.00	16.64383562	£2,733.75	£4,374.00	£5,467.50
Upstairs Day	UD	10	260	< >	10	< >	£15.00	150.00	39,000.00	17.80821918	£9,750.00	£15,600.00	£19,500.00
Upstairs Eve	UE	3	260	< >	4	< >	£15.00	60.00	15,600.00	17.80821918	£3,900.00	£6,240.00	£7,800.00
Weekend Downstairs Day	WDD	10	63	< >	10	< >	£15.00	150.00	9,450.00	4.315068493	£2,362.50	£3,780.00	£4,725.00
Weekend Upstairs Day	WUD	10	105	< >	10	< >	£15.00	150.00	15,750.00	7.191780822	£3,937.50	£6,300.00	£7,875.00
Weekend Downstairs Eve	WDE	4	105	< >	4	< >	£15.00	60.00	6,300.00	7.191780822	£1,575.00	£2,520.00	£3,150.00
Weekend Upstairs Evening	WUE	4	84	< >	4	< >	£15.00	60.00	5,040.00	5.753424658	£1,260.00	£2,016.00	£2,520.00
BHCC	BHCC	n/a	80	-	-	-		5,000.00	5.479452055	£5,000.00	£5,000.00	£5,000.00	
Coffee Shop		n/a	n/a	-	-	-		5,000.00	n/a	£5,000.00	£5,000.00	£5,000.00	
Additional Bar Income*		n/a	n/a	-	-	-			n/a	£3,000.00	£6,000.00	£9,000.00	
			1460					Max Income £ 146,075.00	Total usage (%) 100	£61,918.75	£80,230.00	£93,437.50	£106,645.00

Income Projection

£61,000
To
£106,000

SJP Rental Estimate 3

Assuming

- £15 per hour
- 40/50/50/50% usage comparison overall – with £3,000 to £12,000 extra bar income
- 50/60/70/80% preschool usage overall



		Overall Percentage Usage (365 days)				Preschool Percentage Usage (365 days)				Usage %	Usage %	Usage %	Usage %
			%				%						
1	< >		40	1	< >		50						
2	< >		50	2	< >		60						
3	< >		50	3	< >		70						
4	< >		50	4	< >		80						

		Max Hours per session	Sessions	Hours p/d		Hourly Rate	Cost per session	Rental Income	% used	Usage %	Usage %	Usage %	Usage %	
										40	50	50	50	
										Preschool %	Preschool %	Preschool %	Preschool %	
										50	60	70	80	
Preschool	PS	10	260	< >	10	< >	£15.00	150.00	39,000.00	17.80821918	£19,500.00	£23,400.00	£27,300.00	£31,200.00
Downstairs Evening	DE	3	243	< >	3	< >	£15.00	45.00	10,935.00	16.64383562	£4,374.00	£5,467.50	£5,467.50	£5,467.50
Upstairs Day	UD	10	260	< >	10	< >	£15.00	150.00	39,000.00	17.80821918	£15,600.00	£19,500.00	£19,500.00	£19,500.00
Upstairs Eve	UE	3	260	< >	4	< >	£15.00	60.00	15,600.00	17.80821918	£6,240.00	£7,800.00	£7,800.00	£7,800.00
Weekend Downstairs Day	WDD	10	63	< >	10	< >	£15.00	150.00	9,450.00	4.315068493	£3,780.00	£4,725.00	£4,725.00	£4,725.00
Weekend Upstairs Day	WUD	10	105	< >	10	< >	£15.00	150.00	15,750.00	7.191780822	£6,300.00	£7,875.00	£7,875.00	£7,875.00
Weekend Downstairs Eve	WDE	4	105	< >	4	< >	£15.00	60.00	6,300.00	7.191780822	£2,520.00	£3,150.00	£3,150.00	£3,150.00
Weekend Upstairs Evening	WUE	4	84	< >	4	< >	£15.00	60.00	5,040.00	5.753424658	£2,016.00	£2,520.00	£2,520.00	£2,520.00
BHCC	BHCC	n/a	80		-			5,000.00	5.479452055	£5,000.00	£5,000.00	£5,000.00	£5,000.00	
Coffee Shop		n/a	n/a		-			5,000.00	n/a	£5,000.00	£5,000.00	£5,000.00	£5,000.00	
Additional Bar Income*		n/a	n/a						n/a	£3,000.00	£6,000.00	£9,000.00	£12,000.00	
			1460					Max Income £ 146,075.00	Total usage (%) 100		£73,330.00	£90,437.50	£97,337.50	£104,237.50

Income Projection

£73,000 To £104,000

SJP Rental Estimate 4

Assuming

- £18 per hour
- 20/40/50/60% usage comparison overall – with £3,000 to £12,000 extra bar income
- 50% preschool usage



		Overall Percentage Usage (365 days)				Preschool Percentage Usage (365 days)										
				%				%								
1	<	>	20		1	<	>	50								
2	<	>	30		2	<	>	50								
3	<	>	40		3	<	>	50								
4	<	>	50		4	<	>	50								
		Max Hours per session	Sessions	Hours p/d		Hourly Rate	Cost per session	Rental Income	% used	Usage %	Usage %	Usage %	Usage %			
										20	30	40	50			
										Preschool %	Preschool %	Preschool %	Preschool %			
										50	50	50	50			
Preschool	PS	10	260	<	>	10	<	>	£18.00	180.00	46,800.00	17.80821918	£23,400.00	£23,400.00	£23,400.00	£23,400.00
Downstairs Evening	DE	3	243	<	>	3	<	>	£18.00	54.00	13,122.00	16.64383562	£2,624.40	£3,936.60	£5,248.80	£6,561.00
Upstairs Day	UD	10	260	<	>	10	<	>	£18.00	180.00	46,800.00	17.80821918	£9,360.00	£14,040.00	£18,720.00	£23,400.00
Upstairs Eve	UE	3	260	<	>	4	<	>	£18.00	72.00	18,720.00	17.80821918	£3,744.00	£5,616.00	£7,488.00	£9,360.00
Weekend Downstairs Day	WDD	10	63	<	>	10	<	>	£18.00	180.00	11,340.00	4.315068493	£2,268.00	£3,402.00	£4,536.00	£5,670.00
Weekend Upstairs Day	WUD	10	105	<	>	10	<	>	£18.00	180.00	18,900.00	7.191780822	£3,780.00	£5,670.00	£7,560.00	£9,450.00
Weekend Downstairs Eve	WDE	4	105	<	>	4	<	>	£18.00	72.00	7,560.00	7.191780822	£1,512.00	£2,268.00	£3,024.00	£3,780.00
Weekend Upstairs Evening	WUE	4	84	<	>	4	<	>	£18.00	72.00	6,048.00	5.753424658	£1,209.60	£1,814.40	£2,419.20	£3,024.00
BHCC	BHCC	n/a	80			-					5,000.00	5.479452055	£5,000.00	£5,000.00	£5,000.00	£5,000.00
Coffee Shop		n/a	n/a			-					5,000.00	n/a	£5,000.00	£5,000.00	£5,000.00	£5,000.00
Additional Bar Income*		n/a	n/a									n/a	£3,000.00	£6,000.00	£9,000.00	£12,000.00
			1460								Max Income £ 174,290.00	Total usage (%) 100	£60,898.00	£76,147.00	£91,396.00	£106,645.00

**Income
Projection**

**£61,000
To
£106,000**

SJP Rental Estimate 5

Assuming

- £18 per hour
- 25/40/50/60% usage comparison overall – with £3,000 to £12,000 extra bar income
- 60% preschool usage



		Overall Percentage Usage (365 days)				Preschool Percentage Usage (365 days)				Usage %	Usage %	Usage %	Usage %
		< >	%			< >	%						
1	< >		25	1	< >		60						
2	< >		40	2	< >		60						
3	< >		50	3	< >		60						
4	< >		60	4	< >		60						

		Max Hours per session	Sessions	Hours p/d		Hourly Rate	Cost per session	Rental Income	% used	Usage %	Usage %	Usage %	Usage %	
				< >						25	40	50	60	
Preschool	PS	10	260	< >	10	< >	£18.00	180.00	46,800.00	17.80821918	£28,080.00	£28,080.00	£28,080.00	£28,080.00
Downstairs Evening	DE	3	243	< >	3	< >	£18.00	54.00	13,122.00	16.64383562	£3,280.50	£5,248.80	£6,561.00	£7,873.20
Upstairs Day	UD	10	260	< >	10	< >	£18.00	180.00	46,800.00	17.80821918	£11,700.00	£18,720.00	£23,400.00	£28,080.00
Upstairs Eve	UE	3	260	< >	4	< >	£18.00	72.00	18,720.00	17.80821918	£4,680.00	£7,488.00	£9,360.00	£11,232.00
Weekend Downstairs Day	WDD	10	63	< >	10	< >	£18.00	180.00	11,340.00	4.315068493	£2,835.00	£4,536.00	£5,670.00	£6,804.00
Weekend Upstairs Day	WUD	10	105	< >	10	< >	£18.00	180.00	18,900.00	7.191780822	£4,725.00	£7,560.00	£9,450.00	£11,340.00
Weekend Downstairs Eve	WDE	4	105	< >	4	< >	£18.00	72.00	7,560.00	7.191780822	£1,890.00	£3,024.00	£3,780.00	£4,536.00
Weekend Upstairs Evening	WUE	4	84	< >	4	< >	£18.00	72.00	6,048.00	5.753424658	£1,512.00	£2,419.20	£3,024.00	£3,628.80
BHCC	BHCC	n/a	80		-			5,000.00	5.479452055	£5,000.00	£5,000.00	£5,000.00	£5,000.00	
Coffee Shop		n/a	n/a		-			5,000.00	n/a	£5,000.00	£5,000.00	£5,000.00	£5,000.00	
Additional Bar Income*		n/a	n/a						n/a	£3,000.00	£6,000.00	£9,000.00	£12,000.00	
			1460					Max Income £ 174,290.00	Total usage (%) 100		£71,702.50	£93,076.00	£108,325.00	£123,574.00

**Income
Projection**

£71,000
To
£123,000

SJP Rental Estimate 6

Assuming

- £18 per hour
- 40/50/50/50% usage comparison overall – with £3,000 to £12,000 extra bar income
- 50/60/70/80% preschool usage overall



		Overall Percentage Usage (365 days)				Preschool Percentage Usage (365 days)							
					%						%		
1	< >				40	1	< >				50		
2	< >				50	2	< >				60		
3	< >				50	3	< >				70		
4	< >				50	4	< >				80		

		Max Hours per session	Sessions	Hours p/d		Hourly Rate	Cost per session	Rental Income	% used	Usage %	Usage %	Usage %	Usage %	
				< >	< >					40	50	50	50	
										Preschool %	Preschool %	Preschool %	Preschool %	
										50	60	70	80	
Preschool	PS	10	260	< >	10	< >	£18.00	180.00	46,800.00	17.80821918	£23,400.00	£28,080.00	£32,760.00	£37,440.00
Downstairs Evening	DE	3	243	< >	3	< >	£18.00	54.00	13,122.00	16.64383562	£5,248.80	£6,561.00	£6,561.00	£6,561.00
Upstairs Day	UD	10	260	< >	10	< >	£18.00	180.00	46,800.00	17.80821918	£18,720.00	£23,400.00	£23,400.00	£23,400.00
Upstairs Eve	UE	3	260	< >	4	< >	£18.00	72.00	18,720.00	17.80821918	£7,488.00	£9,360.00	£9,360.00	£9,360.00
Weekend Downstairs Day	WDD	10	63	< >	10	< >	£18.00	180.00	11,340.00	4.315068493	£4,536.00	£5,670.00	£5,670.00	£5,670.00
Weekend Upstairs Day	WUD	10	105	< >	10	< >	£18.00	180.00	18,900.00	7.191780822	£7,560.00	£9,450.00	£9,450.00	£9,450.00
Weekend Downstairs Eve	WDE	4	105	< >	4	< >	£18.00	72.00	7,560.00	7.191780822	£3,024.00	£3,780.00	£3,780.00	£3,780.00
Weekend Upstairs Evening	WUE	4	84	< >	4	< >	£18.00	72.00	6,048.00	5.753424658	£2,419.20	£3,024.00	£3,024.00	£3,024.00
BHCC	BHCC	n/a	80		-			5,000.00	5,479452055		£5,000.00	£5,000.00	£5,000.00	£5,000.00
Coffee Shop		n/a	n/a		-			5,000.00	n/a		£5,000.00	£5,000.00	£5,000.00	£5,000.00
Additional Bar Income*		n/a	n/a						n/a		£3,000.00	£6,000.00	£9,000.00	£12,000.00
								Max Income	Total usage (%)		£85,396.00	£105,325.00	£113,005.00	£120,685.00
								£ 174,290.00	100					

Income Projection

£85,000
To
£120,000