

	%
1	40
2	50
3	50
4	50

	%
1	50
2	60
3	70
4	80

		Max Hours per session	Sessions	Hours p/d	Hourly Rate	Cost per session	Rental Income	% used	Usage %	Usage %	Usage %	Usage %
									40	50	50	50
									Preschool %	Preschool %	Preschool %	Preschool %
									50	60	70	80
Preschool	PS	10	260	10	£18.00	180.00	46,800.00	17.80821918	£23,400.00	£28,080.00	£32,760.00	£37,440.00
Downstairs Evening	DE	3	243	3	£18.00	54.00	13,122.00	16.64383562	£5,248.80	£6,561.00	£6,561.00	£6,561.00
Upstairs Day	UD	10	260	10	£18.00	180.00	46,800.00	17.80821918	£18,720.00	£23,400.00	£23,400.00	£23,400.00
Upstairs Eve	UE	3	260	4	£18.00	72.00	18,720.00	17.80821918	£7,488.00	£9,360.00	£9,360.00	£9,360.00
Weekend Downstairs Day	WDD	10	63	10	£18.00	180.00	11,340.00	4.315068493	£4,536.00	£5,670.00	£5,670.00	£5,670.00
Weekend Upstairs Day	WUD	10	105	10	£18.00	180.00	18,900.00	7.191780822	£7,560.00	£9,450.00	£9,450.00	£9,450.00
Weekend Downstairs Eve	WDE	4	105	4	£18.00	72.00	7,560.00	7.191780822	£3,024.00	£3,780.00	£3,780.00	£3,780.00
Weekend Upstairs Evening	WUE	4	84	4	£18.00	72.00	6,048.00	5.753424658	£2,419.20	£3,024.00	£3,024.00	£3,024.00
BHCC	BHCC	n/a	80	-			5,000.00	5.479452055	£5,000.00	£5,000.00	£5,000.00	£5,000.00
Coffee Shop		n/a	n/a	-			5,000.00	n/a	£5,000.00	£5,000.00	£5,000.00	£5,000.00
Additional Bar Income*		n/a	n/a					n/a	£3,000.00	£6,000.00	£9,000.00	£12,000.00
			1460				<b>Max Income £ 174,290.00</b>	<b>Total usage (%) 100</b>	<b>£85,396.00</b>	<b>£105,325.00</b>	<b>£113,005.00</b>	<b>£120,685.00</b>