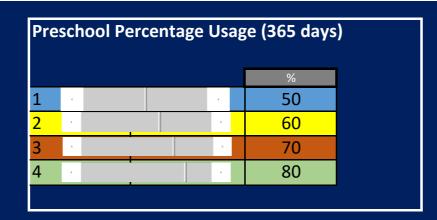
Overall Percentage Usage (365 days)										
			%							
1	•		40							
2	· .		50							
3			50							
4			50							



		Max Hours per session	Sessions		Hours p/d		Hourly Rate		Cost per session	Rental Income	% used	Usage % 40 Preschool % 50	Usage % 50 Preschool % 60	Usage % 50 Preschool % 70	Usage % 50 Preschool % 80	
Preschool	PS	10	260	4	,	10	, ,		£18.00	180.00	46,800.00	17.80821918	£23,400.00	£28,080.00	£32,760.00	£37,440.00
Downstairs Evening	DE	3	243	,		3	,	>	£18.00	54.00	13,122.00	16.64383562	£5,248.80	£6,561.00	£6,561.00	£6,561.00
Upstairs Day	UD	10	260		,	10	c	>	£18.00	180.00	46,800.00	17.80821918	£18,720.00	£23,400.00	£23,400.00	£23,400.00
Upstairs Eve	UE	3	260		,	4		,	£18.00	72.00	18,720.00	17.80821918	£7,488.00	£9,360.00	£9,360.00	£9,360.00
Weekend Downstairs Day	WDD	10	63	•	,	10		>	£18.00	180.00	11,340.00	4.315068493	£4,536.00	£5,670.00	£5,670.00	£5,670.00
Weekend Upstairs Day	WUD	10	105	·		10		,	£18.00	180.00	18,900.00	7.191780822	£7,560.00	£9,450.00	£9,450.00	£9,450.00
Weekend Downstairs Eve	WDE	4	105	٠	,	4		>	£18.00	72.00	7,560.00	7.191780822	£3,024.00	£3,780.00	£3,780.00	£3,780.00
Weekend Upstairs Evening	WUE	4	84	·		4		>	£18.00	72.00	6,048.00	5.753424658	£2,419.20	£3,024.00	£3,024.00	£3,024.00
внсс	ВНСС	n/a	80			-					5,000.00	5.479452055	£5,000.00	£5,000.00	£5,000.00	£5,000.00
Coffee Shop		n/a	n/a			-					5,000.00	n/a	£5,000.00	£5,000.00	£5,000.00	£5,000.00
Additional Bar Income*		n/a	n/a									n/a	£3,000.00	£6,000.00	£9,000.00	£12,000.00
			1460								Max Income £ 174,290.00	Total usage (%) 100	£85,396.00	£105,325.00	£113,005.00	£120,685.00