

ITEM 9

SUMMARY OF RECOMMENDATIONS

STRATEGIC AND DEVELOPMENT KAG RECOMMENDATIONS:

104. **PARK CENTRE UPDATE**

RECOMMENDED

1. That the Council note the reports of the structural engineer and surveyor and estimated costs of repairs of around £500,000.
2. That the Council and Sussex Clubs for young people enter into discussions with WSCC to take over the St Johns Institute and establish a new CIO.
3. That a further report be considered regarding funding of repairs, refurbishments and a possible extension once a business plan has been drawn up to reflect an estimate of costs for the extension, refurbishments and bringing the building up to modern environmental standards and agreement has been reached as to how the costs will be divided between SCYP and the Council.
4. That a further report be considered regarding the governance of the CIO eg number of trustees and the representation of the Town Council on the new CIO.
5. That the Council consider its financial position with regard to applying for a PWLB loan of up to a £600,000 in light of the other projects which the Council wishes to be involved in and also subject to consultation with residents
- 6 That the potential capital requirement referred to in 5 above be referred to the Finance KAG to assist in its development of the Council's forward capital programme.

105. **St JOHNS PAVILION**

RECOMMENDED

1. That the business plan submitted by the Cricket Club be approved
- 2 That further discussions be held with MSDC and the Cricket Club to consider the following

- 2.1 proposed improvements to the Cricket Club;
 - 2.2 becoming a trustee of the charity and representation thereon
 - 2.3 funding of the extension
3. That, subject to the satisfactory conclusion of discussions with and clear commitments from MSDC and the Cricket Club, the Council agrees 'in principle' to provide 40% of the cost of redevelopment up to a maximum of £400,000 providing this is matched by MSDC and there are shared governance arrangements of the charity between MSDC and the Town Council. and also subject to consultation with residents.
4. That the potential capital requirement referred to in 3 above be referred to the Finance KAG to assist in its development of the Council's forward capital programme.

106. **NEW BURIAL GROUND**

RECOMMENDED

1. The Council agree the commencement of the planning and construction of the new burial site and provide funding of approximately £250,000 for this project. It should be noted, it took 2 years to plan, develop and construct the current burial ground.
2. That a loan from the Public Works Loan Board be applied for once the Finance KAG has considered all the bids to the Community Facilities Fund and agreed an amount to apply for and also subject to consultation with residents.
3. That an additional site be identified and acquired whenever possible and the possibility of making this a natural burial site be investigated.
4. That officers meet with members of the Muslim community to understand their requirements and identify arrangements the Council need to take into account when developing the new burial ground.
5. That the potential capital requirement referred to in 1 above be referred to the Finance KAG to assist in its development of the Council's forward capital programme.

107 **BEEHIVE PROJECT**

RECOMMENDED

1. That council notes the expected cost of the professionals for stage of the reduced project. and refers to Finance KAG the potential capital requirement referred to assist Finance KAG in its development of the

CUSTOMER SERVICES KAG RECOMMENDATIONS

131. **TIERED PLANTERS CHURCH WALK**

RECOMMENDED:

That 2 X 3 tier flower planters with flowering plants be hired from Plantscape for summer 2023 to be suitably placed in Church Walk at a cost of £500 including delivery and removal. Funding to come from the Street Scene Reserve.

133. **CHURCH CLOCK REFURBISHMENT**

RECOMMENDED:

1. That the sum of £26,000 be included on the Council's forward Capitol Plan to refurbish the 4 faces of the clock at St John's church.
2. That a further quote be obtained and the possibility of grant funding be investigated.

136. **BATCHELORS FARM COMMUNITY ORCHARD**

RECOMMENDED:

That £9,500 be made available over the coming 2 financial years to create the orchard and plant ½ the trees each financial year.

137. **FOLDERS MEADOW REPLACEMENT EQUIPMENT**

RECOMMENDED:

1. That further investigation be carried out to establish whether the broken piece of equipment could be repaired
2. That if the piece of equipment cannot be repaired then a "Dizzy" roundabout be installed at a cost of £3035 plus installation and delivery and that application be made for section 106 funding to cover the cost.
3. That if there is any section 106 funding remaining, the "4 in a row" piece of equipment be purchased and installed at a cost of £1,625 plus delivery.

139. **GRIT BINS**

RECOMMENDED:

That 10 grit bins be purchased and installed at a cost of £2475 subject to approval from WSCC.