

Financial Summary

2021/22 Budget Analysis



The town council's budgeted revenue expenditure for the year amounted to £1,027,291 with a total of £923,047 being funded directly by residents through their council tax. The Council is pleased to announce that a modest surplus will be achieved which will be reinvested to provide future services for the community.

The charge for services levied by the town council for a Band D property in Burgess Hill for the 2021/22 financial year was £75.32 per annum which was the same as the previous financial year 2020/21, and the town council is pleased to announce the charge for the forthcoming financial year, 2022/23, has been set at the same level.

The town council is fully accountable to residents, with this year's Annual Town Meeting being held on Monday 11th April 2022 in the Cyprus Hall where residents are welcome to attend and raise questions.

Community Grants Awarded		Revenue Budget : Income and Costs £000s		
In total £7,875 in community grants were awarded, detailed below:		Where the money comes from		
	£		2021/22	2022/23
Burgess Hill Heritage and History Ass	100	Council tax payers (Precept)	923	933
Windmills Opportunity Playgroup	1,000	Partner income (MSDC/WSCC)	24	24
West Sussex Mediation Service	500	Hire of Council facilities	15	14
Signposts Mid Sussex Ltd	1,000	Burial Ground income	29	30
Mid Sussex Round Table 95	675	Roundabout Contract Income	17	17
Kangaroos Mid Sussex	500	About Town magazine	5	4
		Other	<u>16</u>	<u>17</u>
TOTAL	£3775	Total Income	<u>1029</u>	<u>1039</u>
Burgess Hill Heritage and History Ass	500	Where the money is spent		
Hurst Hedgehog Haven	1,000	Help Point Services	87	113
SASBAH (Spina Bifida & Hydrocephalus)	100	External Services (Grnds Maint, Burial, Allot')	267	258
Burgess Hill Shed	2,500	Community Engagement & Events	210	203
		Provision for Community Facilities	109	109
TOTAL	£4,100	Civic and Planning	<u>101</u>	<u>100</u>
		Total Direct Services	<u>774</u>	<u>783</u>
		Support Services	159	162
		Insurance, Business Rates, Utilities, etc	96	96
		Total Revenue Expenditure	<u>1029</u>	<u>1041</u>
		Council Tax—Band D rate per annum	£75.32	£75.32
		Council Reserves at the 1 April 2021 £000s		
		General Reserve	£224	
		Earmarked Reserves	£686	
		Total Reserves	£910	
		Town Council Employees		
			21/22	22/23
		Full-time equivalents	Bud Act	Bud
			16.2 15.2	16.7

Public Notice

Under sections 20(2) and 25 of the Local Audit & Accountability Act 2014 Accounts and Audit Regulations 2015 (SI 2015/234), it is reported the accounts for year ending 31 March 2021 for Burgess Hill Town Council have been duly audited by the District Auditor, Moore.

Councillors' Allowances Claimed

Annual Allowances are paid under the Local Authorities (Members' Allowances) Regulations 2003

Allen, Graham	£1,254	Gibbs, Lee	£1,254	Travel & Subsistence costs reclaimed for undertaking official Town Council duties	
Barrett-Miles, Andrew	£1,254	Henwood, Janice	£1,254		
Cartwright, Roger	£1,254	Hicks, Simon	£1,254		
Chapman, Peter	£0	Hussain, Tofojjul	£1,254		
Coe-Gunnell White, Emma	£616	Lawrence, Sarah	£1,254		
Cornish, Matthew	£1,254	Neumann, Sylvia	£616		
Duggan, Robert	£1,254	Nielsen, Max	£0		
Eggleston, Robert	£0	Willis, Kathleen	£1,254		
Eves, Anne ^	£1,878				
Foster, Joseph	£1,254				
		Total Allowances Claimed:	£18,158		
					Nothing declared as at 05/04/2022
					^ Town Mayor