

Burgess Hill Town Council - Minor Grants Summary Sheet

| Organisation | Requested | Awarded | Notes |
|--|-----------|---------|-------|
| Respect Youth Club | £900 | | |
| Summerhaven | £700 | | |
| Sussex Chorus | £1,000 | | |
| Windmill Opportunity Playgroup | £1,000 | | |
| Friends of Sheddingdean School Association | £1,000 | | |
| St Edward's Wives | £1,000 | | |
| Burgess Hill Swift Supporters | £972 | | |
| 4sight | £1,800 | | |
| MSVA | £1,000 | | |
| Heritage and History association | £862.00 | | |
| | £9,434.00 | | |

Minor Grant Application Summaries

NCA: Net Current Assets
FCC: Forward Cost Cover

| Name of Organisation | No. of BH Members / Beneficiaries | Purpose for which grant is sought | Amount Requested | Total Cost of Project | Previous Grants | Community Comments | Community Section Head Comment | Other Sources of Income | Financial Snapshot | Financial Comment | Financial Recommendation | Signed documents - confirmed received |
|--|--|--|------------------|-----------------------|--|---|--|---|---|--|---|---|
| Respect Youth Club | 55 members currently, open to children aged 9-16 | Towards the annual cost of running the Club | £900 | £4,410 | 2008 - £720 2010 - £720 2012 - £600 2013 - £800 2015 - £400 2016 - donation towards fire 2018 - £700 | The "Respect" Youth Club was formed in October 2007 to give young people, aged 9-16 inclusive, residing in the Leylands Ward area of Burgess Hill something positive to do. It continues to fulfil that aim and current attendance at the weekly meetings averages 20 boys and girls. Total membership is currently 55. | Support the application. | Own fund £2,300, other grants £1k, events £300 | Financial Report 31 May 2022 Income £3,750 Surplus £136 NCA: £5,136 FCC 17 months | This organisation has a good level of reserves for its size. Indeed, they have twice as much in reserves than the stated requirement in their own reserves policy. | Sufficient Funds, although Members may still wish to support this application. | all received, confirmed documents are the most up to date |
| Summerhaven | Approx. 30 | Towards cost of running their drop in centre for 4 hours a week for adults with mental health problems providing a safe space and reducing isolation. | £700 | £1,300 | 2015/16 £1000 2016/17 £500 2017/18 £500 2018/19 £500 2019/20 £500 | Summerhaven provides information and a range of activities to promote the mental and physical wellbeing of people with mental health problems. They provide a drop in centre every Sunday at the Kiln in the Martlets at which refreshments are provided at a modest charge. Their aim is to provide opportunities to socialise and prevent social isolation. | Support the application. | Own funds £500, events £100 | Profit & Loss 31 March 2022 Income £486 Deficit (£406) NCA: £2,274 | Although there is a good level of forward cost cover, the actual level of reserves in cash terms is modest. | No financial objection to this application. A signed copy of the accounts should be sought. | all received, confirmed documents are the most up to date |
| Sussex Chorus | 9 Bhill residents are members but concerts are open to all to attend | Towards the cost of their concert on 24 June, which will require an orchestra of some 30 players and 5 soloists | £1,000 | £7,874 | 2014 - £725 2020/2021 - £500 2022/23 - £500 | They perform four concerts per year which are Classical Choral involving their four part choir usually with professional vocal soloists and orchestral musicians. The concerts enable residents to hear London standard music in their own locality, exposure to music is uplifting and good for wellbeing. | Support the application. | Own funds £1,942, Events £4,182, grants £750 | Annual Report and Accounts 31 May 2022 Income £25,465 Surplus £6,323 NCA: £15,428 | This organisation has done well in 2021/22 in income generation from concert receipts, subscriptions and fundraising. Indeed, they now have 50% more in their reserves than their own stated reserve policy of £10k. | Sufficient Funds, although Members may still wish to support this application. | all received, confirmed documents are the most up to date |
| Windmill Opportunity Playgroup | 100+ including children, their families, staff and volunteers. | Towards rent costs | £1,000.00 | £1,463.00 | £1000 in 2010 £1000 in 2011 £1000 in 2012 £1000 in 2014 £500 in 2015 £1000 in 2016 £500 in 2018 £500 in 2019 £1000 in 2020 £1000 in 2021 £1000 in 2022 | Windmills provide an inclusive playgroup, which provides a supportive and stimulating environment for the children and their families, using qualified practitioners who can also support children with additional needs. The grant will allow the continuation of the playgroup to use the Sheddingdean Community Centre, which was built as a resource for the people of Burgess Hill. The playgroup can further support 2 to 5 year olds and their families in the community, as it has done for the past 30 years, in conjunction with other agencies and Professionals that operate within the locality. | Support the application. | Own fund £463 | Trustees' Annual Report 31 July 2022 Income £93k Surplus £17k NCA: £79k FCC: 9 Months | A good improvement on last years' loss of £3k, now showing a surplus of £7k. Reserves are in excess of this organisation's stated policy requirement of £40k. | Sufficient Funds, although Members may still wish to support this application. | all received, confirmed documents are the most up to date |
| Friends of Sheddingdean School Association (FOSSA) | 196 pupils of the school and 30 children at Windmills | To transform the garden space behind the school into a multi-sensory environment and habitat for plants and animals, where the children can learn and explore outdoor education facilities all year-round. This will be available to Windmills Opportunity Playgroup too as will be accessible. | £1,000.00 | £13,136 | 2007/08 2011/12 2013/14 | Sheddingdean Primary School outdoor education provision is limited at this present time. FOSSA are keen to address this gap to provide new learning opportunities about the environment at this critical early life stage, recognising that many of the children do not have access to this type of opportunity and outside resource in their personal homes. By engaging in greater outdoor learning via the 'Secret Garden', the school also hopes to have a positive impact on the mental health of its young pupils. We plan to have a quiet sheltered area within the garden - the 'Sunflower Circle' - for children to be able to sit or talk to someone if they are experiencing difficult times. The garden will be specifically designed to be accessible and welcoming for children of all abilities, ensuring it is inclusive and widens participation opportunities | Support the application. | A number of grants totalling £12,850 have been applied for but, as at this grant application date, only £2,850 have been confirmed. | Profit & Loss Statement 31 Aug 2022 Income £2,668 Surplus £2,828 NCA: £5,050 FCC: n/a | This is a substantial project for the size of this organisation and its level of reserves. The project is dependent on receiving the majority of grants asked for. | No financial objection to this grant, however, until confirmation of the other grants are forthcoming, a letter of grant confirmation can be given from BHTC to the applicant. A signed copy of the accounts should also be sought. | all received |
| St Edward's Wives | 42 members (plus 8 non BH residents) | To help with the running costs of the organisation and to subsidise the cost of a Coach for an outing to Windsor Castle or London or a special event. | £1,000 | £2,600 | No | St Edwards Wives, who have been running for over 50 years, are a group of ladies who meet socially twice a month. Friendship groups have been formed and are instrumental to provide support and reduce isolation. They have an annual programme of events which includes speakers on a variety of topics, craft activities, quiz afternoons, Beetle drive or Bingo, charity raffles and outings in the local area. | Support the application. | Own funds £1,500 | Accounts year ending 31 March 2023 Income £2,121 Surplus £297 NCA: £1,536 FCC: 10 months | Forward costs cover is adequate, but the level of reserves (in cash terms) is modest. | No financial objection to this application | all received |
| Burgess Hill Swift Supporters | 30 members | Start up costs and installation costs for those who can not afford it or for charity run organisations. Start-up costs: room hire, stall hire, badges, a flag, logo competition, donation boxes (amounting to £102), leaflets & postcards for publicity & to reach likely houses (£100). Installation costs and boxes and calling devices, where the householder can't afford it. Ditto for institutions such as churches, MSVA. Single boxes cost £35-50, double boxes cost £100, installation costs £20 for a single and £25 for a double box, calling devices cost about £23 | £972 | £972 | No | Swifts migrate from South Africa each spring & stay here until September to breed. They are endangered: their numbers have reduced by half in the last twenty years, largely because people are sealing up holes in their houses. Unlike swallows and house martins, swifts don't use mud: they need a cavity. They are faithful to their nest and their partner for twenty years. It will teach young and old about migration and the incredible lifestyle of swifts, who stay airborne for 9 months of the year. | Support the application. Consider Green Fund pot. | | This is a new community group set-up in March 2023 and as such there is no financial history. | In the absence of historical financial data and/or a formal budget, a detailed listing of expenditure for this project has been provided which is adequate. | No financial objection to this application, however, confirmation (receipts) should be obtained as proof of purchase of the items contained in the application. | all received |
| 4sight | 77 BH residents (£1000 grant will fund 20 residents) | To continue to support people with sightloss through their Vision Support Advocacy service - summarise this service please | £1,000 | £3,850 | 2010/11 2011/12 2012/13 2019/20 £500 2020/21 £500 2022/23 £500 | 4sight's trained specialists will provide a dedicated, evolving, person-centred service to enable people with sight loss in the community to live independently, feel less isolated, build confidence and enable them to get the best use out of any remaining vision - making a huge difference to their overall health and wellbeing and allowing them to live life without limits. The impact of advocacy service is it improves mental health and wellbeing, confidence and self-worth, increases financial independence and access to work, reduces loneliness and isolation, increases independence, and breaks down barriers to access and improve community participation. | Support the application. | not shown | Trustees' Report and Financial Statements year ending 31 March 2022 Income £365k Deficit (£60k) NCA: £2,58k FCC: 6 months | Financial year to March 2022 saw a sizable reduction (£121k) in grants and donations when compared to the prior year; this would account for, in part, the reported deficit for the year. This organisation still, however, maintains a healthy level of reserves. | Sufficient Funds, although Members may still wish to support this application. | all received, confirmed documents are the most up to date |

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| MSVA | 150 members - impacts wider community | To engage with secondary schools and businesses across Burgess Hill to encourage a more diverse range of volunteers to support local voluntary, community and social enterprise (VCS) organisations across the town. | £1,000 | £1,300 | 16/17 17/18 Major £1000 19/20 £1000 20/21 £1000 22/23 Warm Hub £1,945 | MSVA work across the whole of the Mid Sussex district, currently supporting 500+ local voluntary, community, and social enterprise (VCS) organisations by providing a 'one-stop shop' for help and information on a range of legal, financial and regulatory requirements governing charities. They enable people to work in partnership, bringing together voluntary, statutory, and business communities. They build community across individuals, groups and organisations working to improve the lives and wellbeing of people in Mid Sussex. Local residents/businesses who volunteer will benefit from better connections with their community, improved health/wellbeing and opportunities to develop a range of skills and experience | Support the application. | Own funds | Trustees' Report and Financial Statements year ending 31 March 2022 Income £291k Surplus £68k NCA: £2,304 (70% restricted) FCC: 12 months | A good year for this organisation seeing a substantial increase in income when compared to the prior year and returning a healthy Surplus | Sufficient Funds , although Members may still wish to support this application. | all received, confirmed documents are the most up to date |
| Heritage and History Association | 59 members but talks open to the whole community | For the purchase of a microphone and cables, for the printing of additional copies of our annual programme and for the cost of hall hire and speaker fees | £862 | £862 | 18/19 £350 19/20 £150 21/22 £100 21/22 £500 22/23 Phase 1 £300 22/23 Phase 2 £300 | Their monthly guest speaker talks to members and guests are held at the Cyprus Hall to increase knowledge and understanding of and interest in Burgess Hill's heritage, domestic, industrial and commercial history and its prominent and influential past residents and benefactors. The new microphone is compatible with the induction loop in Cyprus Hall and will enhance the listening ability and pleasure of those with hearing disabilities. | Support the application. | | Income & Expenditure Account 31Aug2022 Income £2,638 Deficit (£400) NCA: £4,189 FCC: 16 months | Despite making a small loss for the last couple of years, this organisation still has a good level of reserves for the size of the organisation. | Sufficient Funds , although Members may still wish to support this application. | all received |