

Financial Summary

2022/23 Budget Analysis

The Town Council's budgeted revenue expenditure (including transfers to reserves and projects) for the year amounted to £1,039,437 with a total of £933,618 being funded directly by residents through their council tax. The Council is pleased to announce that a modest surplus will be achieved which will be reinvested to provide future services for the community.

The annual charge for services levied by the Town Council for a Band D property in Burgess Hill for the 2022/23 financial year was £75.32 which was the same as the previous financial year 2021/22. The Town Council can announce the charge for the forthcoming financial year, 2023/24, sees only a small increase of £1.19 per annum (1.6%) to £76.51 for a Band D property.

Revenue Budget: Income and Costs £000s

Where the money comes from:	2023/24	2022/23
Council tax payers (Precept)	966	934
Partner income (MSDC/WSCC)	51	39
Hire of Council facilities	10	14
Burial Ground income	34	30
About Town magazine	3	6
Other	36	17
Total Income	1,100	1,040

Where the money is spent:

Help Point Services	123	113
External Services (Grnds Maint, Burial, Allot')	278	258
Community Engagement & Events	223	203
Provision for Community Facilities	63	109
Civic and Planning	126	100
Total Direct Services	813	783
Support Services	173	162
Insurance, Business Rates, Utilities etc	114	95
Total Revenue Expenditure	1,100	1,040

Council Tax - Band D rate per annum £ 76.51 £ 75.32

Council Reserves at the 1 April 2022 £000s

General Reserve	£332
Earmarked Reserves	£653
Total Reserves	£975

Town Council Employees

	23/24	22/23
	Bud	Bud Act
Full-time equivalents	17.2	16.7 16.8

Public Notice: Under sections 20(2) and 25 of the Local Audit & Accountability Act 2014 Accounts & Audit Regulations 2015 (SI 2015/234), it is reported the accounts for year ending 31 March 2022 for Burgess Hill Town Council have been duly audited by the District Auditor, Moore.

Community Grants Awarded

£20,282 in community grants were awarded:

Befriended	£500
Windmills Opportunity Playgroup	£1000
Sussex Chorus	£500
Maple Drive Community Group	£500
Cricket Club	£750
BH Junior Football Club	£1000
4Sight	£500
Albion in the Community	£500
Mid Sussex Brass Band	£500
BH Heritage and History Association	£600
Burgess Hill Artists	£600
Burgess Hill Theatre Club	£1900
Central Sussex Rotary	£271
Dame Vera Lynn Children's Charity	£400
Kangaroos Mid Sussex	£1000
Mid Downs Hospital Radio	£800
Mid Sussex Amateur Radio Society	£800
Mid Sussex Radio CIC	£350
Royal British Legion Women's Section	£815
Sheddingdean Baptist Church	£696
SASBAH	£300
Weald Classic Vehicle Club	£1000
7th Burgess Hill Scouts	£1500
The King's Church	£3500

Cost of Living Grants

Burgess Hill Community Cupboard CIO	£10,000
Fuel	£3000
Age UK West Sussex	£1200
St Andrew's Church	£2500
The King's Church	£5000
Community Transport	£1000
MSVA	£1945
Mustard Seed Café	£3660

Councillors' Allowances Claimed

Annual Allowances are paid under the Local Authorities (Members' Allowances) Regulations 2003

Allen, Graham	£1,254	Travel & Subsistence costs reclaimed for undertaking official Town Council duties Cllr Max Nielsen £110
Barrett-Miles, Andrew	£1,254	
Cartwright, Roger	£0	
Chapman, Peter (Town Mayor)	£0	
Cornish, Matthew	£1,254	
Duggan, Robert	£1,254	
Eggleston, Robert	£0	
Eves, Anne	£1,254	
Foster, Joseph	£1,254	
Gibbs, Lee	£1,254	
Henwood, Janice	£1,254	Total Allowances Claimed: £15,048
Hicks, Simon	£1,254	
Hussain, Tofojjul	£1,254	
Lawrence, Sarah	£0	
Miah, Mustak	£1,254	
Neumann, Sylvia	£0	
Nielsen, Max	£0	
Willis, Kathleen	£1,254	