

Burgess Hill Town Council -
Minor Grants Summary
Sheet

Organisation	Requested	Awarded	Notes
Dame Vera Lynn Children's Charity	£368		
Burgess Hill Flower Club	£1,000		
Air Ambulance Charity Kent Surrey Sussex	£500		
Home-StartCHAMS	£1,000		
Kangaroos Mid Sussex	£1,000		
Burgess Hill Rugby Football Club	£1,000		
TIME 4 CHILDREN	£1,000		
Burgess Hill Marching Youth	£1,000		
Sussex Association for Spina Bifida and Hydrocephalus (SASBAH)	£800		
Mid Sussex Radio	£1,000		
St Peter & St James Hospice	£1,000		
Friends of Burgess Hill Green Circle	£486		
Family Support Work	£780		
BH Creative Community	£1,000		
BH Artists	£400		
total	£12,334		

Minor Grant Application
Summaries

NCA: Net Current Assets

FCC=Forward Cost Cover

Name of Organisation	No. of BH Members / Beneficiaries	Purpose for which grant is sought	Amount Requested	Total Cost of Project	Previous Grants	Community Comments	Community Section Head Comment	Other Sources of Income	Financial Snapshot	Financial Comment	Financial Recommendation	signed documents -confirmed received
Dame Vera Lynn Children's Charity	2 BH children (registered 10 adults and 5 Juniors in BH, over 150 non BH residents)	To help the charity deliver two conductive education sessions to 2 children and families who reside in Burgess Hill, improving things such as motor skills, cognitive skills and communication skills.	£368	£368	2019/20 £500 2022/23 £400	The children all have motor impairments and mobility issues and many need help to perform fundamental tasks such as holding up their head, sitting unaided, standing, walking or communicating their needs and understanding. The charity rely entirely on voluntary income, in 2019 they invested in expanding the service to accommodate the increase in demand and in expanding the services they delivered; adding music therapy, swimming and speech and language therapy.	Support the application	Various grants and awards	Trustees Report 31/03/2022 Income: £441k Surplus £91k NCA: £297k FCC: 10 Months	Good surpluses for previous two years and strong level of reserves.	Sufficient funds although Members may still wish to support this	accounts dated march 2022. safeguarding dates June 2021. bank statement heavily redacted.
Burgess Hill Flower Club	16 BH members (7 non residents) plus 10-12 non members who attending meetings	Towards meeting running costs such as hall hire, demonstrators costs, and flowers. They meet 10 times a year with 7/8 including a demonstration.	£1,000	£2,290	2017/18 £500 2019/20 £100	Membership is primarily for those aged 70 years plus and provides a social space for those interested in flowers to learn from experts. The group attended the Summer Fayre to promote the club and have attended other community events. The club encourages new members to enhance skills and enter competitions. The Club has also approached the social prescribers team and carers support to promote to the public.	Support the application.	Own funds and events	Accounts 31/12/22 Income £3,286 Surplus £351 NCA: £2,293 FCC: 9 months	Although there is good forward costs cover, this is a small organisation with limited funds.	No financial objection to grant application	
Air Ambulance Charity Kent Surrey Sussex	All residents of BH could be beneficiaries of the life-saving service in the event of a serious emergency	Contribution to ongoing cost of helicopters, rapid-response vehicles, fuel, medical equipment, and highly-trained crews.	£500	£16.6m	August 2020 -covid grant £300	AAKSS is a regional charity covering Kent Sussex and Surrey who provide emergency care at scene of critical situations and provide transportation. All residents of the town could potentially benefit.	Support in principle but overall cost of project is restricted to operational costs.	Own funds	Statement of Financial Activities 31/03/2022 Income £17.5 mil Surplus £1 mil (trading) NCA: £4.6 mil FCC: 3.3 months	Large organisation that has a substantial level of reserves even though the FCC is at the lower level.	Sufficient funds although Members may still wish to support this	requested bank statements, final account dated march 2022
Home-StartCHAMS	They typically support families for 4 to 6 months and would anticipate therefore supporting 2 or 3 Burgess Hill families with this grant.	To support families with young children under five, standing alongside families offering compassionate, non-judgmental support for issues such as postnatal depression, bereavement, multiple births, loneliness, coping with a disabled child or parent preventing family crisis and breakdown, so that the children won't suffer.	£1,000	£241,238	2015/16 2016/17	Home Start CHAMS is currently giving one to one support to 2 families in Burgess Hill. With 6 being referred so far this year since April. Their aim is to help prevent family crisis and breakdown, so that the children won't suffer. Transforming the life chances of vulnerable local children providing emotional and practical support. They work with parents who are facing issues such as isolation, neglect, financial hardship, illness, disability, bereavement or multiple births. They train volunteers to provide friendship and support, helping families deal with their issues. The cost to support one family is £1,100.	Support the application. The organisations are looking to increase presence in Burgess Hill.	Own funds and various grants	Trustees' Report 31/03/2023 Income: £164k Deficit: £7k NCA: £202k FCC: 14 months	Although a deficit for the current financial year, the reserves are good with a high level of forward cost cover.	Sufficient funds although Members may still wish to support this	safeguarding dated June 2022. unaudited accounts dated March 2022. Memorandum signed 2009

Kangaroos Mid Sussex	Over 500 people attended last years fair.	To hold a festive fair, alongside Friends of Woodlands Meed School on 25th November. They would like to hire; Snow globe and Soft Play - £628 Entertainer - £350 Balloon Modelling - £300 Face Painting - £250	£1,000	£1,528	Previous grants relate to Kangaroos delivering services - this project is for an event working with Friends of Woodlands Meed. 2006/07, 2008/09, 2009/10 2010/11 both phases 2011/12, 2012/13, 2013/14 2014/15 both phases 2015/16 both phases 2016/17 2017/18 £800 2018/19 £1000 2019/20 £250 2019/20 £250 2020 - £1,000 (Covid fund) 2021/22 £500 2022/23 £1000	Kangaroos, a registered charity based in Mid Sussex supporting 195 BH members plus over 430 non BH residents and provides a range of fun, inclusive social and leisure activities in our local community for children and young adults with learning disabilities. Although the event is for the entertainment of the children and networking opportunities for families, there is a fundraising element to the day which will cover any deficit in the entertainment costs and any additional costs.	Support the application and demonstrates good partnership working for two organisations supporting young people with SEND and their families.	£500 grant from HHTC - applied for	Trustees' Report 31/03/2023 Income £515k Deficit £11k NCA: £199k FCC: 4 months	Medium size organisation that has recorded a trading deficit for the last two years with forward cost cover at the lower end.	No financial objection to grant application	all received
Burgess Hill Rugby Football Club	Around 320 BH members (plus 80 non residents) would have weekly access to the equipment.	The purchase of in-house designed dual purpose tackle bag and post protector. They require 8 to cover each post at Southway recreation ground.	£1,000	£1,200	2014 Major 2015/16 2017/18 £992 2018/19 Major £2000	The club also hosts local school games and training at the club, which increases the number who would benefit from the grant. The club has a modest amount of capital funding available; however they are shortly about to launch a building project towards a fourth changing room at Southway rec. to enable boys and girls to play at the same time. Therefore they are looking towards the "minor grants" funding stream to pay for this one off equipment and so safeguard the capital funds towards match-funding the large amount needed for the capital works.	Support the application- the club attended the Summer Fayre and have supported the Play Day event too and are committed to supporting development of the sport for residents in the town covering all age groups.	£200 own funds	Financial Statements 28/02/2023 Only limited financial information has been provided by this organisation. Income Unknown Surplus £45k NCA: £95.6k FCC: unknown	There has been a substantial increase in cash from the same period last year (£24k to £73k). But with the limited financial information given, it is not possible to determine where this has come from.	Judgement reserved until additional financial information received.	Only limited financial information has been provided. A request has been sent for further info.
TIME 4 CHILDREN	The £1000 will help to support 2 children (through approx. 17 sessions each, totalling 34 hours of support) it will benefit their families, their teachers and their peers, so approx. 16 people, also the volunteer, and the trustees would benefit by contributing to the Burgess Hill community. I would say approx. 20 people would be of direct benefit, then more in the wider community following	Towards running costs of providing free weekly 1:1 emotional listening support sessions for children referred to them by schools and WSCC family support workers.	£1,000	£60,989	2005/6 2008/9	The children they support develop good self- esteem and self-confidence, and help them to concentrate more in school. It will discourage the children from going on to participate in anti-social behaviour. The service also helps alleviate stress their families may be under in dealing with their children's emotional problems. There is no other service of this kind available for free in Mid - Sussex, parents and schools cannot afford to pay for these services at the cost of approx. £100 an hour. The service is always are in high demand.	Support the application.	Own funds and events	Trustees' Annual Report 31/12/2022 Income £89k Surplus £27.5k NCA: £56k FCC: 11 mpnths	A substantial increase in Donations and Funding when compared to the prior year has given rise to a good surplus for the year. This resulted in a doubling of this organisations reserves.	Sufficient funds although Members may still wish to support this	all received
Burgess Hill Marching Youth	48 Bh members (8 non residents)	Towards running costs such as; £350 per month in rent to London Meed Primary School, Subsidising some members' additional instrument lessons with music teachers, Consumables (music to play, laminating pouches, paper, reeds, drum and xylophone sticks, cymbal straps, uniform and the embroidery of, books, etc)	£1,000	£4,200	None	They offer affordable and inclusive music education. Many of their children struggle at school, either with the social side or academically and some find that they don't fit in at school, but at band they make friends with like-minded people and they thrive in a supportive environment. BHM Youth members often go on take music at GCSE and A Level. In recent years, they have offered our 16-18-year-olds the opportunity to do a Level 3 course through CVQQ. BHM Youth has represented Burgess Hill at countless local events, as well as parades and festivals further afield, including a performance at The ExCel London and Hampton Court at London Band Week.	Support the application for a group that has not received support from the Town Council before and they have become involved in Christmas and Summer events that we lead.	Own funds	Examiner's report 31/12/2022 Income £18k Deficit £4k NCA: 10.5k FCC: 5 months	Although a good level of income has been recorded for 2022, deficits for the last two years has reduced down this organisation's reserves by over 30%	No financial objection to grant application	all received

Sussex Association for Spina Bifida and Hydrocephalus (SASBAH)	29 BH residents (500 non residents)	Towards their local support group and social inclusion sessions for people that are affected by spina bifida, hydrocephalus and related disabilities in the Burgess Hill area. The support group meets monthly and provides in-person meetings and activities to combat isolation and loneliness, for vulnerable people with complex disabilities.	£800	£1,259	2007/08 2010/11 2012/13 2015/16 2017/18 £448 2019/20 £500 2020/21 £700 2021/22 £100 2022/23 £300	Spina bifida and hydrocephalus (SB&H), present complex physical and learning disabilities in children and adults that can limit independence, mobility and choice, increase ill health and lead to social isolation, anxiety and depression. Spina Bifida is a defect in the development of the spine resulting in total paralysis below the damaged vertebrae. Many people with the condition rely on the use of a wheelchair or have severe mobility problems including serious bladder and bowel conditions. About 80% of people with spina bifida also have hydrocephalus which is an excess of cerebro-spinal fluid in the head. Hydrocephalus commonly gives rise to learning disabilities, social anxiety and feelings of rejection and isolation.	Support the application.	own funds and another 3rd party grant	Trustees' Report 31 December 2021 Income £275k Surplus £74k NCA: £260k FCC: 15 months	Substantial profits over the last two years has resulted in a good level of reserves and strong forward cost cover.	Sufficient funds although Members may still wish to support this application. If members are minded to approve this application, more recent financial statements should be sought.	safeguarding unsigned. Accounts end dec 2021.
Mid Sussex Radio	They have circa 12,000 listeners connecting via internet per month, plus an FM frequency. 17 BH members (15 non residents)	To purchase/replace broken equipment Compressor £600 Gazebo £960 Chairs £250	£1,000	£1,810	2019/20 Major £2500 2022/23 £350	Keeping the station on air helps to provide a communication service for the local community. They are volunteers delivering not just a radio station, but a go to for local information. For those who are sight impaired they are able to provide local information as to events, and news as well as local presenters delivering company or entertainment via the shows. Their outside events package supports local events with PA and professional standard presenters at affordable levels.	Support the application.	Own funds and 3rd party grant	Report of the Directors 31/3/22 Income £30k Deficit £2k (before tax credit)	Further information is being sought.		accounts for March 2022
St Peter & St James Hospice	Last year they supported 1,123 people, anyone who has been diagnosed with a life limiting illness, their families, friends and carer's will be supported in Burgess Hill.	To support their Clinical Nurse Specialist Service.	£1,000	£35,392	2006/07 2008/09 2009/10 2011/12 2013/14 2014 Major 2015 Major 2016/17 2017/18 Major £5000	Anybody who has been diagnosed with a life-limiting illness and is under the care of St Peter & St James Hospice, will benefit from the care and support from a Clinical Nurse Specialist, our services also include supporting families, friends and carers. The team of Clinical Nurse Specialists go out into the local community and support patients either in their own homes, or nursing homes. The service includes pain management and symptom control in the early days of referral, and then end of life care for some patients. They also coordinate care with other agencies, such as Consultants, GP's and District Nurses, who are supporting patients, taking the lead on coordinating care to provide a single point of contact for patients and their family. They provide guidance and support to patients, families and other health care professionals, seven days a week.	Support the application.	Own funds	Annual Report 31/3/2022 Income £5.2 mil Surplus £398k NCA: £3.8 mil FCC: 9 months	Although the surplus for the current year is down on the previous (£77k to £398k), this organisation has substantial reserves and healthy forward costs cover.	Sufficient funds although Members may still wish to support this	accounts end march 2022
Friends of Burgess Hill Green Circle	Anyone who visits Bedelands would benefit. The membership consists of 371 adult members and 172 junior members from Burgess Hill.	To purchase rough green cedarwood from a local timber mill, in order for Burgess Hill Shed to build doormice nesting boxes. These will be placed on Bedelands nature Reserve	£486	£486	2009/10 2014/15 2016/17 £1000 2017/18 £1000 2018/19 £773 2019/20 £523 Towards 'Wild About Mid Sussex' event costs specifically hire of marquee.	The organisation is a wildlife conservation charity maintaining and improving habitats. They deliver an annual events to promote the Bedelands site to local residents. Doormice are a protected species and their numbers are diminishing throughout the country. Verifying their continued presence on Bedelands is vital.	Support the application,	None	Statement of Accounts 31/03/2023 Income £2,716 Deficit £566 NCA: £2,400 FCC: 8 months	Although the FCC is at the higher end, the amount in cash terms is small.	No financial objection to grant application	
Family Support Work	40-50 families weekly	Towards the cost of setting up of an informal weekly drop-in for isolated parents at the Mustard Seed Café at St Edwards Church in Burgess Hill.	£780	£2,780	2011/12	The drop-in will ease isolation, improve coping abilities for parents and carers who live in Burgess Hill. It will give parents a chance to meet socially with others and widen their networks as well as promote positive health and wellbeing. With support, parents will be stronger and more resilient which leads to better outcomes and improved life-chances for their children. The sessions also invite other organisations to attend for additional support e.g. Mind, Early Help, CAB, Carers support and local colleges.	Support the application,	Own funds and money from 3rd parties	Annual Report 31/03/2023 Income £342k Deficit £81k NCA: £154k FCC: 2 months	Although this organisation has substantial income, expenditure is also high giving rise to a deficit for the past two years. This has resulted in modest reserves (comparative to organisation size) and a forward cost cover at the lower end of the scale.	No financial objection to grant application	accounts unaudited but dated 31 March 2023
BH Creative Community	50 BH Members (40 non residents)	The purpose of the grant is to continue providing facilitated sessions for their members, the provision of these sessions is fundamental to Burgess Hill Creative Community's arts and crafts activities for local residents. Burgess Hill Creative Community (BHCC) provides a supportive environment in which residents of Burgess Hill, and the surrounding area, can participate in a variety of arts and crafts. A range of creative and craft activities are provided, including sewing, art and pottery	£1,000	£1,020	None	By providing the means for residents to experience and enjoy creative endeavours the Burgess Hill Creative Community (BHCC) promotes social inclusion, alleviates social exclusion, and aims to enhance individual and community well-being. The BHCC provides the environment, materials, and support to local residents to pursue a variety of arts and crafts. The nature of some crafts means a variety of expensive tools and materials are required in order to pursue them and this excludes many people from experiencing it. The sessions at the Kiln, provided by BHCC, allows local residents to try a variety of arts and crafts without the risk of a large financial outlay, and maintain it at reasonable costs. This service makes arts and crafts much more accessible for local residents, and provides a social and supportive space in which to pursue them.	Support the application. The organisation has supported the Town Council deliver activities for young people during the holidays so potentially higher number of beneficiaries of the grant.	see application (section 16) for additional information re finance	Financials taken from Business Case Forecast to July 2024. Income £11,127 Surplus £1,465 NCA: £1,465 FCC: n/a	This is, effectively, a start up organisation based at 30-32 The Martlets. Members may be aware this property falls under the remit of New River Retail and the applicant has stated that from 01/01/2024, they will be subject to a rolling 30 day notice period.	No financial objection to grant application, however, funding this application should be considered a RISK due to its tenancy arrangements with NRR in that their occupation could be terminated at very short notice.	all received

BH Artists	Membership based on 22 adult members residing in Burgess Hill. Beneficiaries depends on number visiting the exhibition.	To put on an annual Art Exhibition over a couple of days within Burgess Hill. Bringing their artists together to showcase their work and give the general public a free Exhibition and art workshop.	£400	£600	2022/23 £481.65	Art has a positive well being effect on both artist and viewer. It will enhance the area and show the public that we have some very talented Artists within Burgess Hill. They will also hold a free art workshop for the residents of the town.	Support the application		No financial information provided at this time			
------------	---	--	------	------	-----------------	--	-------------------------	--	--	--	--	--