

Burgess Hill Town Council -
Major Grants Summary
Sheet

Organisation	Requested	Awarded	Notes
Burgess Hill Guide and Brownie Association	£3,450.00		
The Community Garden	£8,000		GREEN
Age UK	£2,399.00		
BH Marchin Youth	£1,170.00		
	£15,019.00		

Minor Grant Application
Summaries

NCA: Net Current Assets

FCC=Forward Cost Cover

Name of Organisation	No. of BH Members / Beneficiaries	Purpose for which grant is sought	Amount Requested	Total Cost of Project	Previous Grants	Community Comments	Community Section Head Comment	Other Sources of Income	Financial Snapshot	Financial Comment	Financial Recommendation	signed documents - confirmed received
Burgess Hill Guide and Brownie Association	332 BH Members, hall is also available to hire	To replace and re-site the entrance gates to the grounds of the Guide Hall. The present wooden gates are in a worn out state and there are safety concerns regarding the present position of the gates	3450	3450	2020 -£1000	Currently there is insufficient space for most vehicles to stop on the driveway to open and close the gates. At the moment drivers have to stop across the pathway, causing passing pedestrians to have to walk into a busy road. The new gate location will ensure there is	Support the application although 100% funding request from BHTC	none	Income & Expenditure 31/08/2022 Income £13,858 Surplus £5,219 NCA: 43,774 FCC: 7.5 years	Substantial level of reserves for the size of organisation.	Sufficient funds although Members may still wish to support this application	
The Community Garden	Potentially around 280 people a year. This is likely to build up in 1 - 3 years.	To help cover the capital costs to build and establish The Community Garden in the grounds at St Edwards Church. Including seating, drainage, landscaping and tools. The garden will be inclusive to all, with opportunities for gardening, outdoor meetings and events.	8000	16,925.00	No	they have partnered with groups or had interest from Burnside, NHS social prescribers, Burgess Hill Youth and young carers, Lost Wood Project, and Forest View care facility, in using the space. They have also agreed in principle that Plumpton college design and planting. Other grants of £15000 have been applied for and are	support the application	£10k 5x Comm Found £5k MSDC	Receipts & Payments Account 31/12/2022 Income £54k Surplus £8k NCA: £67k (£23k unrestricted) FCC: 6 months	This organisation has a reasonable level of funds for its size, however, all but £23k is either restricted or designated.	No financial objection to the grant application, however, awarding a grant of this size in full to one applicant will have a detrimental impact on monies available for other grant applications. In addition, this organisation has requested grants of £15k from other grant givers. This needs taken into consideration as the full £8k requested may not be needed.	
Age UK	There are over 900 properties in the estates locally that would benefit, but the café is open to all Burgess Hill residents young and old.	We are seeking funding for catering equipment to produce hot, fresh and home cooked food for our Community Centre in Burgess Hill. In particular, this equipment will be assisting us in servicing our lunch clubs for the elderly	£2,399.00	£2,399.00	Col 2020 - £1200		Support the application although 100% funding request from BHTC	£350 from events	Financial Statements 31/03/2022 Income £4.2 mil Deficit £282k NCA: 1.3 mil FCC: 3 months	Although a large loss has been made during the financial year, overall reserves are still good albeit FCC is at the lower end of the scale.	Sufficient funds for this small project although Members may still wish to support this application	
Burgess Hill Marching Youth	49 BH resident members (10 non residents)	To purchase 30 new music stands to replace their current set of music stands which they have had for a number of years.	1170	1170			Support the application although 100% funding request from BHTC	nil	Examiner's report 31/12/2022 Income £18k Deficit £4k NCA: 10.5k FCC: 5 months	Although a good level of income has been recorded for 2022, deficits for the last two years has reduced down this organisation's reserves by over 30%	No financial objection to grant application	