

Month	Event Name	26/27 BUDGET	actual spend	Notes
April	Easter Trail	500		trail in town with prizes
April	Easter Parade and crafts	200		working with Creative Community
April	Rock Up and Ride event	750		external funding to be sought, in budget if not secured
April	Holiday activities - tennis/basketball - aim is 4 sessions	600		look at tennis shorter sessions - 2 one hour slots as a two hour slot too long; hockey and or basketball?
April	Family Fun Sessions	800		
April	Tea Party	450		St George's Day theme?
May	Young Carers	0		staff time, support BHY
May	Marathon - 4 May at BHA - event to be confirmed	1000		3 staff members to support in day and MMT support to transport equipment
May	Craft Workshops - something to bring to parade in June	1500		working with Creative Community and Same Sky - Schools BHY - this will form part of summer fayre budget and will need to be looked at holistically - may need to hire venue - smaller items and CC to lead on teaching the making of them
May	Wowzer Wednesday craft sessions	200		working with Creative Community
May	Shakespeare -Othello	4000		event date 31 May
June	Summer Fayre - 14 June	5500		free activities to attract attendees
July	BH Girls Tea Party	0		staff time support school
July	Library - Author event	200		discussion with library
July	Teddy Bears Picnic	800		looking at 6 July
July	Boogie at the Bandstand	3250		target date first Friday of school holidays 24th - 4pm - 7pm entertainment in church walk, open sandpit that day at 2pm?
August	Wowzer Wednesdays - 4 in August	3000		4 in August - 5th launch inflatables; 12th circus activity bigger space town centre more chairs needed; 19th Tomfoolery more chairs needed; 26th JOLF activity stone garden
July	Holiday activities - sporting sessions	1200		aiming for 4 weeks to compliment the WW week - brand as Move iT Mondays
July	Young Carers	0		events with BHY
August	Family Fun Sessions - TKC	800		300 potentially from Budding Foundation
August	Rock Up and Ride event - August	750		external funding to be sought
September	World Peace Day	0		social media promotion only 21 September each year
September	PLAN 2027-2028			
October	Mayors Tea Party around Silver Sunday week	450		Kings Weald - entertainer and hire
October	Young Carers event	0		staff time, support BHY
October	Wowzer Wednesday Craft session	200		crafts town centre, send session initially then open to all - working with Kiln venue team
October	Halloween Trail across Town	500		trail in town with prizes
October	Family Fun Sessions - TKC	800		300 potentially from Budding Foundation

November	Remembrance Service and Parade - Sunday 8 November	0		
November	Armistice - Wednesday 11 November	0		
November	BH Girls Tea Party	0		staff time support school
November	Christmas event - 3 or 4 day Festival - separate budget code	0		
December	Hampers project	0		staff time significant
December	Mayors Civic Service	0		to be funded via Civic Events budget code
December/January	Young Carers event	0		staff time, support BHY
January	Holocaust Day 27 January	0		OBU and refreshements in chamber - Remembrance Budget
February	Young Carers	0		staff time, support BHY
February	Adult Carers event	500		contribution to suppliers
February	Wowzer Wednesday Craft session	200		crafts town centre, send session initially then open to all - working with Kiln venue team
February	Health Event	0		external funding
February	Library event	200		
Contingency equipment		400		
	Total	28750	this is for April 2026 -March 2027	COMPRISES: 10600 NON HOLIDAY ACTIVITIES; HOLIDAY ACTIVITIES 17,750 PLUS CONTINGENCY
Yellow highlights separate budget codes				

Remembrance/HMD	1250	
About Town	20313	6771 PER ISSUE
Grants - Minor/Major	16250	
Annual Grants - Bonfire	7800	
Annual Grants - St John's		
Church Tree Lights	500	
Mayors Civic Events	750	
Christmas Budget	26635	Plan A
		11210 Plan B

Budget 2025/26	
EXPENDITURE	
AT July	£6,632
AT November	£6,632
AT March	£6,632
Burgess Hill Bonfire Society Annual Grant	£7,300
Burgess Hill In Bloom Sub - Cttee.	£500
Civic Events/Mayor	£750
Grants/Donations Fund contribution - 3010	£16,250
Cost of Living Fund Contrbn (3071)	£1,105
Remembrance/Armistic Day/Holocaust	£1,750
Town Events fund Contrbn (3067)	£16,700
Dementia Friendly	£0
Christmas Town Centre Festival	£0

